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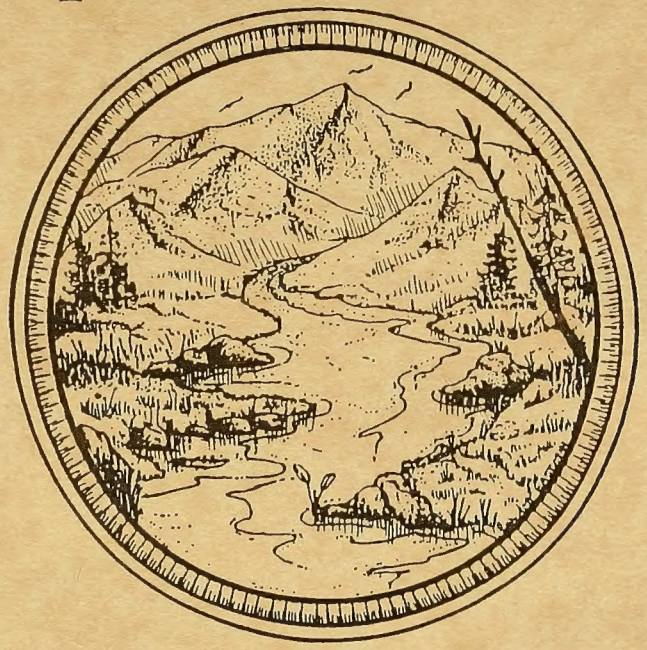
Annual Report
of the Municipal Officers of the Town of



Gorham, NH

for the year ending December thirty-first
1999

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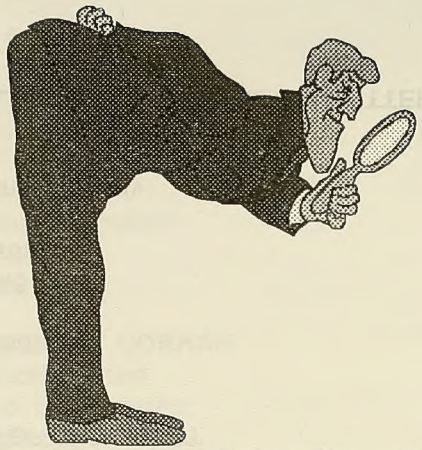

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WATER & SEWER DEPARTMENT

David Bernier	Superintendent
Mary Boisselle	Office Manager
Ritchie Vachon	Clerk

PLANNING BOARD

George Valliere, Chairman	Term expires 2002
Michael Waddell, Selectman	Term expires 2002
Earl McGillicuddy	Term expires 2000
Ralph Chapman	Term expires 2001
Kathy Merrill	Term expires 2001
Bruno Janicki	Term expires 2002
Robert Mengel	Term expires 2002

ZONING BOARD

John Croteau, Chairman	Term expires 2000
John Usereau	Term expires 2000
Thomas Dyar	Term expires 2002
Dennis Pednault	Term expires 2001
Lenwood Knowles	Term expires 2000
Joseph Gagnon	Term expires 2000

MODERATOR

Lee F. Carroll	Gorham
Laurent Nault, Deputy	Cascade

SUPERVISORS OF CHECKLIST

Carol Goulet	Term expires 2004
Frances O'Neil	Term expires 2000
Madeline Wentworth	Term expires 2002

BALLOT CLERKS

Charles Wentworth	Ambra Rodgers
Madeline Berry	Muriel Bassett
Margaret Dalphonse, Deputy	Adelina Dwyer
Mary Bedard	Elsie Marcou

NCC REGIONAL TRANSPORTATION COMMITTEE

Paul Robitaille	William H. Jackson

OFFICERS, BOARDS & COMMITTEES

SELECTMEN

Glen R. Eastman, Chairman	Term expires 2000
Yves L. Zornio	Term expires 2001
Michael L. Waddell	Term expires 2002

TOWN MANAGER — William H. Jackson

FINANCE DIRECTOR — Pauline A. Plourde

OFFICE STAFF

Denise M. Vallee	Fiscal Assistant
Carol A. Turcotte	Assessing Clerk/Exec. Secretary

RECREATION DIRECTOR — Dan T. Gorham

TOWN TREASURER

Donald King	Term expires 2000
Pearl Ray	Deputy Treasurer

TOWN CLERK/TAX COLLECTOR — Grace E. LaPierre

Deputy Clerk — Diane M. Nadeau

BUILDING INSPECTOR — Ronald Baillargeon

BUDGET COMMITTEE

David Carlson, Chairman	Term expires 2000
Denise Fortin, Secretary	Term expires 2001
David W. Murphy	Term expires 2000
Reuell A. Leavitt	Term expires 2002
Mark St. Germaine	Term expires 2002
Stephen Fiske	Term expires 2000
Lydia Rouleau	Term expires 2000
Thomas Santurri	Term expires 2001
Michael Waddell, Board of Selectmen	
Wayne Lamontagne, School Board	

EMERGENCY MEDICAL SERVICES

William E. Hathaway, Jr.	Director
Eric W. Perry	Assistant Director

WATER & SEWER COMMISSION

Lee F. Carroll	Term expires 2002
Roger W. Goulet	Term expires 2000
David W. Murphy	Term expires 2001

POLICE DEPARTMENT

Ronald Devoid, Chief
James Berube, Detective
Timothy Godin, DARE Officer
Jeffrey Lemoine, Patrolman
Thomas Edgerton, Auxiliary Officer
John F. LaPierre, Lieutenant
Paul Cyr, Prosecutor
Samuel Daisey, Patrolman
Patrick Hickey, Patrolman
Brian Lamarre, Auxiliary Officer

DISPATCHERS

Mary E. Robinson, Supervisor
David Page
Roger Chauvette
Patricia LaPointe
Paul Gagne
Kimberly Briggs

FIRE DEPARTMENT - GORHAM

George "Rick" Eichler, Chief
Wallace Corrigan, Sr., Assistant
Clinton J. Savage, Sr., Assistant
Ronald Smith, Captain
Dana Horne, 1st Lieutenant
Arthur Tanguay, Pump Officer
Maurice Tanguay, Clerk

CASCADE

Warren John, Asst Chief
Paul Nault, 1st Lieutenant
Ronald Riendeau, Captain
Norman Demers, Clerk

Wilfred Deschamps, Chaplain

EMERGENCY MANAGEMENT DIRECTOR Roger Guilmette

HIGHWAY SAFETY COMMITTEE

Roger Guilmette
Ronald Devoid
Arthur Tanquay
Buddy Holmes
Glen Eastman
Ronald Smith
Brad Horne
Rick Eichler

CONSERVATION COMMISSION

Michael Waddell, Selectman-Chairman — Term expires 2000
Michael Pelchat, Secretary — Term expires 2000
Steve Malespini — Term expires 2002
Paul Doherty — Term expires 2001
Brian Lamarre — Term expires 2001
George Pozzuto, Ex-Officio Member – USFS

AVRRDD

Yves Zornio
Glen Eastman, Alternate

OFFICERS, BOARDS & COMMITTEES

FOREST MANAGEMENT COMMITTEE

Michael Waddell — Term expires
Glen Eastman — Term expires 2000
David W. Murphy — Term expires 2000
Lee F. Carroll — Term expires 2001
Paul Doherty — Term expires 2001

HEALTH OFFICER George "Rick" Eichler

TRUSTEES OF TRUST FUNDS

Marie Andrews, Chairman — Term expires 2002
Oliver Berube — Term expires 2000

LIBRARY TRUSTEES

Winona Tanguay, Chairman — Term expires 2002
Paul Robitaille — Term expires 2000
Patricia Long — Term expires 2001

LIBRARY

Ida Bagley, Librarian
Judy Blais
Vallerie LaPointe, Asst
Patricia Colburn

CLEANING PERSONNEL

Diane Nadeau
Aurore Maure

INFORMATION BOOTH ATTENDANTS

Jean Lary
Gloria Monk
Jacklyn Nadeau

TOWN HALL RENOVATION COMMITTEE

Yves Zornio
Rod Ross
Lee Carroll
Reuell Leavitt
Ron Devoid
Dennis Pednault

TOWN MANAGER'S REPORT

THE YEAR IN RETROSPECT - TAXES

1999 will long be remembered for the drastic change that was made in the collection of taxes in the State of New Hampshire. The long tradition of local tax money being used for the support of local schools was changed by the NH Legislature with a new *temporary* law that is due to expire in 2002. After the NH Supreme Court ruled that the method being used throughout the State to fund education was unconstitutional, it directed the legislature to fix the problem. A temporary fix (HB 177) was passed by the legislature in November 1999. This fix created a new set of terms for our vocabulary – donor towns and receiver towns... *and* immediately landed the State back in court. Gorham residents for the most part saw a reduction in their tax bills for two reasons:

1. The rate for the July 1999 bill was based on the rate set in October 1998.
2. The final rate set in November 1999 was calculated using the new figures from the State which resulted in not only a tax reduction attributable to the new education tax but also for many taxpayers an overpayment of the first tax billing in May 1999.

To see what your tax obligation was for the whole year just look at the last total on your last tax bill (November 1999). That final figure is what you were responsible for during 1999. How long will these reductions last? No one can know for sure. We do know that the NH Legislature is being challenged once again over constitutional issues and that an expiration date was part of the original legislature. However, a permanent solution maybe still years away.

If you look at the tax rate chart in this years Town Report, you will notice that the County, the Schools, and the local cost of Government has gone down for the first time since 1993. The overall tax burden this year is under the 1995 level.

It is important, however, to remember that the "solution" arrived at is a temporary one and will be the subject of court challenges and ultimately an expiration of the law in 2002. The questions that are still not fully answered are:

1. What is an adequate education?
2. How much should it cost?
3. How do we raise and fairly distribute the funds to support education?

THE YEAR IN RETROSPECT - ACTIVITIES

A number of long-standing projects were either started or completed during 1999.

1) The design for the Multi-Modal\Emergency By-Pass Route was awarded to Vanasse Hangen Brustlin of Bedford N.H. and preliminary work was started.

2) George "Rick" Eichler assumed the position of Gorham Fire Chief.

3) The "new" addition to the Gorham Fire Station was completed providing the long promised home for the Gorham Ambulance Department.

4) A Town Hall Renovation Committee was appointed and their first tasks involved a replacement of all windows with new *Low E*, insulated units. A CDBG grant from the NH Office of State Planning was also approved to investigate elevator access to the second and third floors.

5) The Cascade Bridge was closed to traffic in April and re-opened in September as a brand new wider replacement bridge.

6) The Town was awarded an Ice Storm Grant to assess the damage caused to the Town Forest. New aerial photos, mapping and fire load assessments were completed.

7) The Town's computer upgrade and Y2K assessment was started with the new server going on line in August. Most of the money appropriated by the Town at the 1999 Meeting was spent on necessary upgrades that also addressed Y2K. At midnight on December 31st, Gorham like the rest of the world experienced no effects from the Century Rollover.

8) After over eight years of work, an adjustment was made to the Town's Flood Insurance maps recognizing dredging work that had been done in the Peabody River near White Birch Lane. The result of this effort changed a number of homes from a restricted floodway designation to a more lenient flood plain designation and a lower flood insurance rate.

9) The historical Swinging Bridge was completely dismantled and re-built by the Gorham Public Works Department. All new decking and fencing will now allow the bridge to accommodate the new wider snow machines.

10) The paving of Gorham Heights was completed in July.

11) As the result of the Town taking property for taxes, access to the Town Forest is now permanently assured.

These are some of the high points and not included in the list was the opening of Shaw's Supermarket, Community Service Day, Stanley Steamers return to Gorham for the 100th Anniversary of the assent of Mt. Washington, the Gorham Booster Club took over the Common Hot Dog Stand with receipts to benefit various Gorham youth, and the sale by Crown Vantage of the Mills to American Tissue.

THE YEAR IN RETROSPECT - BUDGET

During the Budget process last year, I stated that the budget we were presenting was an aggressive budget. We hoped to accomplish a lot in a year and we planned to continue to pursue federal and state grant funds when available. As mentioned in the preceding section we did accomplish those things we wanted to get done. As your tax bill will show you, we continue to do this within the funds you budgeted.

We received approval for the following grants:

- NH Department of Resources & Economic Development – Trails Division for the Swinging Bridge rehab
- Community Development Block Grant for a feasibility study of a Town Hall elevator
- EDA grant for a Stream Stabilization study of the Moose River.
- Federal Emergency Management Agency (FEMA) grant for a Hazard Mitigation Plan for the Moose, Peabody and Androscoggin Rivers
- Federal Emergency Management Agency (FEMA) grant awarded as part of Project Impact 2000 for work along the Peabody to minimize damage from flood events
- NH Department of Resources & Economic Development an additional grant for Ice Storm Damage.

The dollar value of these grants is approximately $450,000.

THE YEAR PAST, PRESENT & FUTURE

1999 was a year of quiet steady progress. Nationwide the economy was strong. At the local level, while still lagging behind the rest of the State the change of ownership at the Mill and other events have brought a

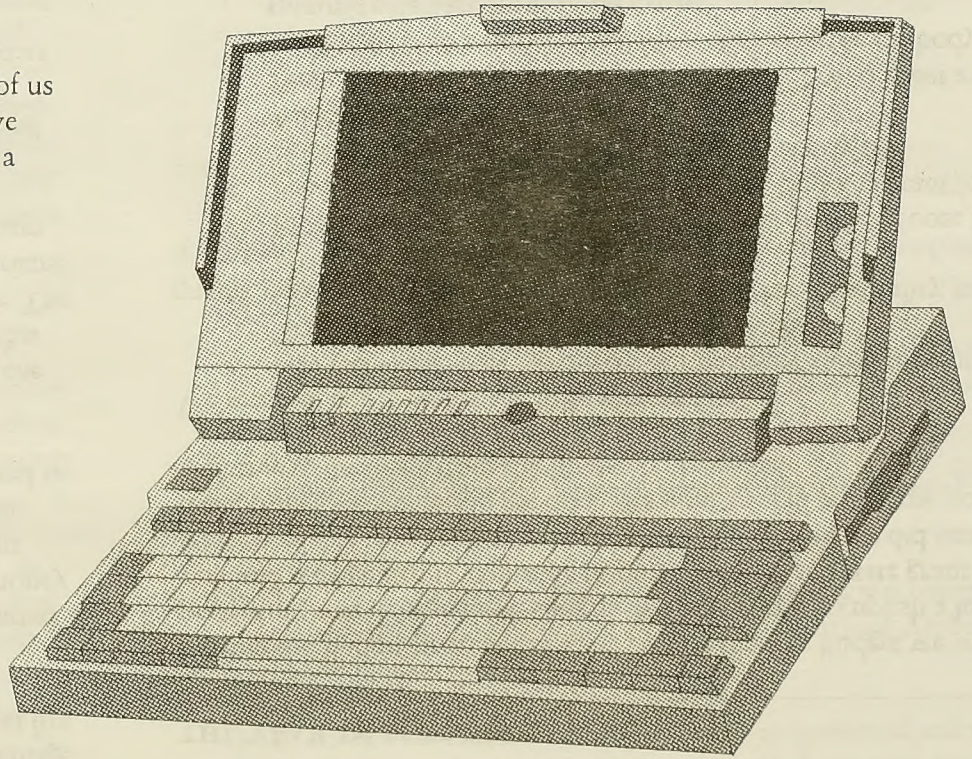
sense of stability that was long missing. While uncertainty will always be with us, it is nice to have it not be the first topic of conversation.

2000 promises at the very least to be a re-run of 1999 with continued advances in the economy of Gorham and our region. I think we all realized that when midnight on December 31, 1999 passed by and we all did not disappear, our lights and telephones still worked, and our bank accounts were still there --- that we were looking at a pretty good year ahead!

I would like to thank all of you for your continued support for all of us who work for the Town. I appreciate it when you tell us what we've done right and when you tell us of what you don't like. Gorham is a great place to live because together we make it that way.

Thank you for letting me serve you.

Bill Jackson, Town Manager



2000 Town Warrant

Gorham, NH

2000 TOWN WARRANT
TOWN OF GORHAM
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 14, 2000. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles 1 through 11 by written ballot. Residents living on the Lajoie Garden Center property northward will vote at the Cascade Fire Station, those residents living southward will vote at the Gorham High School Gymnasium.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

- ARTICLE # 1 To elect one Selectman for a term of three years, one Treasurer for a term of three years, one Water and Sewer Commissioner for a term of three years, one Supervisor of the Checklist for six years, one Library Trustee for a term of three years, one moderator for two years, one Trustee of the Trust Funds for a term of three years, one Trustee of the Trust Funds for a term of two years, two Planning Board Members for a term of three years, three Budget Committee Member for a term of three years, one Budget Committee Member for a term of two years, and one Budget Committee Member for a term of one year.

- ARTICLE # 2 "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Gorham as follows:

  [Amend Section 4.02 A (3)]
  Accessory Uses. No lot may have more than two (2) accessory buildings, *except that a farm may have additional accessory buildings if such buildings are used for farming and agricultural purposes."*

- ARTICLE # 3 "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Gorham as follows:

  [Amend Section 3.02]
  Accessory Building or Use: A building or use located on the same lot as the principal building or use, and use of which is considered incidental to that of the principal building, such as, but not limited to, detached garages, above or in-ground swimming pools, equipment sheds *and, if the lot is an active farm, barns and sheds used for farming and agricultural purposes."*

- ARTICLE # 4 "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Gorham as follows:

  [Amend Section 4.02B (3)]
  Not more than two (2) non-household pets, *except that farms may have farm animals and stock suitable to the lot, provided that no unsanitary condition or public nuisance is caused thereby."*

- ARTICLE # 5 "Are you in favor of the adoption of Amendment No. 4 to Section 3.41 of the Gorham Zoning Ordinance proposed by the Planning Board for the Town of Gorham as follows:

  [Delete existing definition and add the following]
  SIGNS: Any structure or part thereof or device attached thereto or painted or represented thereon, which shall display or include any letter or word, model, banner, flag, pennant, insignia, device or representation used as, or which is in the nature of an announcement, direction, or advertisement. The word sign includes the word "billboard", but does not include the actual product displayed in merchandise displays or the lettering on vending

machines; nor does it include the flag of any State, Country or of any recognized and non-profit patriotic or charitable organization."

- ARTICLE # 6 "Are you in favor of the adoption of Amendment No. 5 to Article III of the Gorham Zoning Ordinance as proposed by the Planning Board as follows:

  [Add a new Section 3.34 and renumber section 3.34 and subsequent sections] *Professional Service/Professional Office: The use of offices and related spaces for such professional services as are provided by doctors, dentists, lawyers, architects, engineers and clergymen, including the office of a person engaged in any recognized occupation, vocation, or calling, not purely commercial, mechanical, or agricultural in which a professed knowledge or skill in some department of science or learning is used by its practical application to the affairs of others, either advising or guiding them in serving their interest or welfare through the practice of an act founded thereon."*

- ARTICLE # 7 "Are you in favor of the adoption of Amendment No. 6 to amend Section 3.21 of the Gorham Zoning Ordinance proposed by the Planning Board as follows:

  [Delete the words "or a private street" and add new text]
  Lot: A parcel of land of at least sufficient size to meet the minimum requirements of this ordinance, *including* use, area, setback and other open spaces, and having frontage on a public *highway as defined in RSA 229:1. As used in this ordinance, the word "street" shall mean public highway."*

- ARTICLE # 8 "Are you in favor of the adoption of Amendment No. 7 to Section 5.04 of the Gorham Zoning Ordinance proposed by the Planning Board as follows:

  [Add new subsection]
  Y. Temporary signs placed on construction sites during periods of active construction shall be permitted in order to identify the lender, general contractor or subcontractor(s) involved with the project. Such sign shall not exceed sixteen (16) square feet."

- ARTICLE # 9 "Are you in favor of the adoption of Amendment 8 as proposed by the Planning Board for the Town of Gorham as follows:

  [Amend Section 6.02]
  Permit: After passage of this ordinance, it shall be unlawful to construct a new building or to make exterior dimensional additions to a building, *or to make structural alterations thereto, or to add or replace electrical wiring or plumbing therein*, without first obtaining a permit from the Board of Selectmen or their designee. Permits must be posted on the site and be easily visible. It may be renewed at the end of one year if construction has not been completed. Renewal will be subject to any restrictions in the new *Ordinance or conditions imposed by amendments to this ordinance or to other applicable codes unless active and substantial construction has been commenced under the original permit. No building shall be occupied until a final inspection has been satisfactorily completed and a Certificate of Occupancy has been issued."*

- ARTICLE # 10 "Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Gorham as follows:

  [Amend the Floodplain Development Ordinance, second paragraph]
  The following regulations of this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the Town of Gorham NH" (*FIS*) together with the associated Flood Insurance Maps (*FIRM*), and Flood Boundary & Floodway Map and study of the Town dated May 2, 1994 and as amended from time to time, which are hereby incorporated by reference. *Specific reference is made to the Letter of Map Revision (LOMR) issued by the Federal Emergency Management Agency on December 1, 1999, the terms of which are incorporated by reference as an amendment thereto."*

- ARTICLE # 11 "Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town of Gorham as follows:

  The Following changes are proposed for the Zoning Map of

the Town of Gorham.
MAP U-8 LOT 32
[Change from Residential B to Commercial A]"

- ARTICLE # 12 "To see if the voters will declare that the lots shown on a plan entitled *White Birch Acres Subdivision for Residential Homes in Gorham, New Hampshire* dated April, 1977, by Arthur M. York, R.L.S., and recorded in the Coos County Registry of Deeds on September 22, 1977, constitute pre-existing non-conforming residential lots in the Residential B district under the Town of Gorham Zoning Ordinance, as amended in 1998." . (By petition John E. Losier and others.)

- ARTICLE # 13 To see if the Town will vote to raise and appropriate the sum of $2,374,689.12 for the general Town operations and charges.

General Government	$720,341.06
Public Safety	$685,848.32
Highways, Streets & Bridges	$466,101.81
Sanitation/Recycling	$146,283.84
Health Purposes	$ 1,601.00
Welfare	$ 17,000.00
Recreation, Parks & Skating Rink	$127,001.66
Information Booth	$ 9,103.26
Conservation Commission	$ 375.00
Patriotic Purposes	$ 10,288.92
Debt Purposes	$190,744.25

(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 14 To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME – Local 3657 Police Employees, which calls for wage adjustments during fiscal year 2000 and to raise and appropriate the sum of $12,592.53 for this purpose. Such sum to be distributed in accordance with the agreement as follows:

Police Department	$5,919.85
Dispatch	$5,494.18
Life & Disability	$ 127.47
FICA	$ 340.64
Medicare Tax	$ 165.50
NH Retirement	$ 339.73
Worker's Comp	$ 205.16

(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 15 To see if the Town will vote to raise and appropriate the sum of $389,966.00 for the operation of the Sewer Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen.)

- ARTICLE # 16 To see if the Town will vote to raise and appropriate the sum of $363,484.00 for the operation of the Water Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen.)

- ARTICLE # 17 To see if the Town will accept 2150' feet of paved roadway, developed to town specifications and known as Mt Carter Drive *(balance of road)* referenced on Town of Gorham Tax Maps U-28 & 29 and referenced by a plan by Arthur York titled Stony Brook II Subdivision, dated March 1989 (Approved by the Planning Board.)

- ARTICLE # 18 To see if the Town will vote to raise and appropriate the sum of $50,000.00 for the purpose of highway and sidewalk asphalt repaving and curbing projects. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 19 Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect **not** to assess, levy and collect a **resident tax**? (Recommended by the Board of Selectmen.)

- ARTICLE # 20 To see if the Town will vote to raise and appropriate the sum of $79,929.49 for the operation of the Gorham Public Library. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen.)

- ARTICLE # 21 To see if the Town will vote to raise and appropriate the sum of $5,000.00 to be added to the Library Maintenance Capital Reserve Fund as previously established. (Recommended by the Library Trustees. Recommended by the Board

of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 22 To see if the Town will vote to raise and appropriate the sum of $27,400.00 for the purpose of purchasing a new police cruiser. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 23 To see if the Town will vote to raise and appropriate the sum of $2,000.00 to be added to the Special Insurance Reserve Account as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 24 To see if the Town will vote to establish an Assessing Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of assessing updates and revaluation of the Town and further to raise and appropriate the sum of $60,000.00 to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 25 To see if the Town will vote to raise and appropriate the sum of $269,828.37 as Gorham's share of the Androscoggin Valley Regional Disposal District budget for fiscal 2000. This amount is the Town's prorated share based upon 1999 solid waste tonnage. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE # 26 To see if the Town will vote to raise and appropriate the sum of $22,927.00 for the purpose of funding Nurse and Home Health Services. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 27 To see if the Town will vote to raise and appropriate the sum of $5,000.00 for the purpose of rewriting and updating the Gorham Master Plan as required by RSA 674:1. This will be a non-lapsing article per RSA 32:3,VI and will not lapse until the Master Plan is completed or in five years, whichever is less. (Recommended by the Planning Board. Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 28 To see if the Town will vote to establish a Capital Reserve Fund to be called the Fire Equipment Capital Reserve Fund under the provisions of RSA 35:1-c, for the purpose of funding maintenance and operation of the Gorham Fire Department and to raise and appropriate the sum of $10,000.00 for this purpose, and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 29 To see if the Town will vote to establish a Capital Reserve Fund to be called the Jimtown Road Reconstruction Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding the rebuild of Jimtown Road and to raise and appropriate the sum of $20,000.00 for this purpose, and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 30 To see if the Town will vote to raise and appropriate the sum of $5,000.00 to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 31 To see if the Town will vote to raise and appropriate the sum of $10,000.00 to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 32 To see if the Town will vote to raise and appropriate the sum of $10,000.00 to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 33 To see if the Town will vote to raise and appropriate the sum of $30,000.00 to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 34 To see if the Town will vote to raise and appropriate the sum of $2,500.00 to be added to the Solid

Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 35 To see if the Town will vote to raise and appropriate the sum of $15,000.00 to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 36 To see if the Town will vote to raise and appropriate the sum of $41,000.00 to be added to the Multi Modal Route Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 37 To see if the Town will vote to raise and appropriate the sum of $9,000.00 to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 38 To see if the Town will vote to raise and appropriate the sum of $5,000.00 for the purpose of funding repairs to the Town of Gorham's drainage system to include replacement and repairs of culverts and catch basins. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 39 To see if the Town will vote to raise and appropriate the sum of $4,500.00 for the purpose of replacing the Dispatch Tape Recording System. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 40 To see if the Town will vote to raise and appropriate the sum of $5,000.00 to be added to the Emergency Disaster Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 41 To see if the Town will vote to raise and appropriate the sum of $2,900.00 for the purposes of supporting the Community Action Program. (By petition Rebekah L. St. John and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 42 To see if the Town will vote to raise and appropriate the sum of $1,500.00 for the support of the Gorham Historical Society. (By petition Donald Lamontagne and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 43 To see if the Town will vote to raise and appropriate the sum of $3,092.00 for the purposes of support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health and Development Services. (By petition Lena Parent and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 44 To hear any reports of any Town Officers, Agents, Committees heretofore chosen and to pass any votes related thereto.

- ARTICLE # 45 To transact any other business that may legally come before the meeting.

Given under our hands and seals the 21st day of February 2000.

A True Copy Attest

The Gorham Board of Selectmen

Glen Eastman

Glen Eastman

Yves Zomio

Yves Zomio

Michael Waddell

Michael Waddell

2000 Town Budget

Gorham, NH

MS-7
REVISED 1999

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET OF THE TOWN/CITY

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE
Please sign in ink.

DATE: February 8, 2000

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
	GENERAL GOVERNMENT		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4130-4139	Executive	13	$57,836.37	$56,782.94	$60,640.17		$60,740.17	
4140-4149	Election, Reg. & Vital Statistics	13	$21,529.44	$20,130.07	$25,315.26		$25,315.26	
4150-4151	Financial Administration	13	$160,862.48	$146,582.28	$159,787.92		$159,787.92	
4152	Revaluation of Property							
4153	Legal Expense	13	$36,500.00	$23,638.67	$36,500.00		$36,500.00	
4155-4159	Personnel Administration	13	$311,782.77	$289,312.31	$329,017.54		$329,017.54	
4191-4193	Planning & Zoning	13	$6,493.44	$2,444.80	$6,100.00		$6,100.00	
4194	General Government Buildings	13	$40,957.62	$35,878.19	$41,521.86		$41,521.86	
4195	Cemeteries	13	$17,309.29	$18,179.98	$22,717.34		$22,717.34	
4196	Insurance	13	$31,403.03	$32,628.71	$33,719.72		$33,719.72	
4197	Advertising & Regional Assoc.	13	$5,100.00	$3,838.03	$4,921.25		$4,921.25	
4199	Other General Government							
	PUBLIC SAFETY		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4210-4214	Police	13	$326,773.95	$316,377.18	$337,547.16		$337,547.16	
4215-4219	Ambulance	13	$92,436.61	$94,929.49	$95,212.62		$95,212.62	
4220-4229	Fire	13	$112,187.73	$106,268.29	$123,020.04		$123,020.04	
4240-4249	Building Inspection	13	$6,500.00	$6,509.51	$6,500.00		$6,500.00	
4290-4298	Emergency Management	13	$7,037.50	$6,610.54	$8,775.20		$8,775.20	
4299	Other (Incl. Communications)	13	$99,553.65	$97,472.81	$105,056.04		$105,056.04	
	AIRPORT/AVATION CENTER		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4301-4309	Airport Operations							
	HIGHWAY & STREETS		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4311	Administration	13	$443,762.10	$419,154.90	$417,801.81		$417,801.81	
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting	13	$41,000.00	$40,447.04	$41,000.00		$41,000.00	
4319	Other	13	$7,300.00	$8,196.89	$7,300.00		$7,300.00	

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
	SANITATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4321	Administration							
4323	Solid Waste Collection	13	$80,972.96	$73,474.73	$86,291.92		$86,291.92	
4324	Solid Waste Disposal	13	$57,603.88	$53,742.84	$59,991.92		$59,991.92	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	15	$385,982.00	$383,637.09	$389,966.00		$389,966.00	
	WATER DISTRIBUTION & TREATMENT		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4331	Administration	16	$309,791.00	$283,212.41	$298,201.00		$298,201.00	
4332	Water Services	16	$1,650.00	$1,044.77	$1,610.00		$1,610.00	
4335-4339	Water Treatment, Conserv. & Other	16	$61,644.00	$55,438.45	$63,673.00		$63,673.00	
	ELECTRIC		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4351-4352	Admin. And Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4411	Administration	13	$101.00	$0.00	$101.00		$101.00	
4414	Pest Control	13	$1,200.00	$1,435.70	$1,500.00		$1,500.00	
4415-4419	Health Agencies & Hosp & Other							
4441-4442	Administration & Direct Assist	13	$17,000.00	$1,123.88	$17,000.00		$17,000.00	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
	CULTURE & RECREATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4520-4529	Parks & Recreation	13	$107,956.95	$108,853.04	$122,221.00		$122,221.00	
4550-4559	Library	20	$73,676.07	$66,269.45	$79,929.49		$79,929.49	
4583	Patriotic Purposes	13	$10,288.92	$9,281.76	$10,288.92		$10,288.92	
4589	Other Culture & Recreation	13	$ 11,313.13	$ 9,435.01	$13,883.92		$13,883.92	
	CONSERVATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4611-4612	Admin & Purch of Nat Resources	13	$375.00	$0.00	$375.00		$375.00	
4619	Other Conservation							
4631-4632	Redevelopment & Housing							
4651-4659	Economic Development							
	DEBT SERVICE		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4711	Princ - Long Term Bonds & Notes	13	$207,073.35	$181,100.00	$117,350.00		$117,350.00	
4721	Interest-Long Term Bonds & Notes	13	$92,455.93	$54,826.24	$69,394.25		$69,394.25	
4723	Int. on Tax Anticipation Notes	13	$4,000.00	$0.00	$4,000.00		$4,000.00	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4901	Land	18,38	$60,000.00	$60,000.00	$55,000.00		$55,000.00	
4902	Machinery, Vehicles & Equipment							
4903	Building							
4909	Improvements other Than Bldg	25,41,42,43	$206,740.16	$219,998.26	$277,320.37		$277,320.37	
	OPERATING TRANSFERS OUT		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4912	To Special Revenue Fund	13	$9,455.40	$9,180.08	$9,737.26		$9,737.26	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Selectmen's Appropriations Ensuing Fiscal Year Not Recomm.	Budget Committee's Appropriation Recommended	Budget Committee's Appropriation Not Recomm.
OPERATING TRANSFERS OUT cont.			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp Tr Fund-except #4917							
4917	To Health Maint Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL 1		$3,525,605.73	$3,297,436.34	$3,540,288.98	$0.00	$3,540,388.98	$0.00

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount
4901	38	$5,000.00			
4901	18	$50,000.00			
4909	25	$269,828.37			
4909	41	$2,900.00			
4909	42	$1,500.00			
4909	43	$3,092.00			

"SPECIAL WARRANT ARTICLES"

1	2	3	4	5	6	7	8	9
					Selectmen's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriation	
Acct	Purpose of Appropriation	Warr Art	Appropriations Prior Year	Actual Expenditures	Recommended	Not Recomm.	Recommended	Not Recomm.
4915	Gorham Heights Paving	--	$19,000.00	$19,000.00	$0.00		$0.00	
4915	Fire Truck	31	$15,000.00	$15,000.00	$10,000.00		$10,000.00	
4915	Ambulance	32	$10,000.00	$10,000.00	$10,000.00		$10,000.00	
4915	Highway Heavy Equip.	33	$25,000.00	$25,000.00	$30,000.00		$30,000.00	
4915	Recreation Van	30	$5,000.00	$5,000.00	$5,000.00		$5,000.00	
4915	Solid Waste/Recycling	34	$22,500.00	$22,500.00	$2,500.00		$2,500.00	
4915	Recreation Maintenance	35	$30,000.00	$30,000.00	$15,000.00		$15,000.00	
4915	Emergency Disaster	40	$30,000.00	$30,000.00	$5,000.00		$5,000.00	
4915	Multi-Modal Route	36	$55,000.00	$55,000.00	$41,000.00		$41,000.00	
4915	Library Maintenance	21	$5,000.00	$5,000.00	$5,000.00		$5,000.00	
4915	Revaluation		$50,000.00	$50,000.00	$0.00		$0.00	
4915	Fire Equipment	28			$10,000.00		$10,000.00	
4915	Jimtown Road	29			$20,000.00		$20,000.00	
4915	Assessing	24			$60,000.00		$60,000.00	
4916	Special Insurance	23	$2,000.00	$2,000.00	$2,000.00		$2,000.00	
4916	Longevity Fund		$27,300.00	$27,300.00	$0.00		$0.00	
4916	Dredging Maintenance	37	$65,000.00	$65,000.00	$9,000.00		$9,000.00	
	SUBTOTAL 2 RECOMMENDED		xxxxxxxx	xxxxxxxx	$224,500.00	xxxxxxxx	$224,500.00	xxxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

Acct	Purpose of Appropriation	Warr Art	Appropriations Prior Year	Actual Expenditures	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
4910	Union Contract	14	$7,895.45	$7,895.45	$12,592.53		$12,592.53	
4902	Y2000 Compliance Proj.	--	$12,150.00	$12,150.00	$0.00		$0.00	
4909	Lease Purchase	--	$11,170.31	$11,166.36	$0.00		$0.00	
4902	Police Cruiser	22	$27,703.00	$25,294.40	$27,400.00		$27,400.00	
4902	Dispatch Equipment	39	$0.00	$0.00	$4,500.00		$4,500.00	
4909	District Nurse Service	26	$22,927.00	$22,927.00	$22,927.00		$22,927.00	
4909	Amend Master Plan	27	$0.00	$0.00	$5,000.00		$5,000.00	
	SUBTOTAL 3 RECOMMENDED		xxxxxxxx	xxxxxxxx	$72,419.53	xxxxxxxx	$72,419.53	xxxxxxxx

Acct.#	SOURCE OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES	xxxxxxxx	xxxxxxxx	xxxxxxxx
3120	Land Use Change Taxes			
3180	Resident Taxes	$17,160.00	$16,730.00	$0.00
3185	Timber Taxes	$15,000.00	$25,852.17	$20,000.00
3186	Payment in Lieu of Taxes	$6,957.18	$13,066.65	$11,200.00
3189	Other Taxes	$2,300.00	$1,746.94	$2,300.00
3190	Interest & Penalties on Delinquent Taxes	$50,120.00	$44,745.92	$50,100.00
	Inventory Penalties			
	Excavation Tax ($.02 cents per cu yd)			
	Excavation Activity Tax	$14,147.00	$9,865.60	$7,800.00
	LICENSES, PERMITS & FEES	xxxxxxxx	xxxxxxxx	xxxxxxxx
3210	Business Licenses & Permits	$14,000.00	$23,657.43	$4,000.00
3220	Motor Vehicle Permit Fees	$357,100.00	$449,648.15	$357,100.00
3230	Building Permits	$1,000.00	$1,340.00	$1,000.00
3290	Other Licenses, Permits & Fees	$25,610.00	$29,245.37	$26,000.00
3311-3319	FROM FEDERAL GOVERNMENT			
	FROM STATE	xxxxxxxx	xxxxxxxx	xxxxxxxx
3351	Shared Revenues	$154,294.00	$154,294.00	$154,294.00
3352	Meals & Rooms Tax Distribution	$46,008.00	$58,533.69	$58,534.00
3353	Highway Block Grant	$45,145.00	$45,145.14	$48,194.93
3354	Water Pollution Grant	$95,943.00	$95,943.00	$0.00
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	$3,116.00	$3,890.33	$3,890.00
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)	$23,881.00	$40,819.77	$23,003.60
3379	FROM OTHER GOVERNMENTS			
	CHARGES FOR SERVICES	xxxxxxxx	xxxxxxxx	xxxxxxxx
3401-3406	Income from Departments	$145,889.54	$231,114.15	$155,328.47
3409	Other Charges	$12,950.00	$14,355.79	$30,600.00
	MISCELLANEOUS REVENUES	xxxxxxxx	xxxxxxxx	xxxxxxxx
3501	Sale of Municipal Property	$5,000.00	$400.00	$5,000.00
3502	Interest On Investments	$29,700.00	$52,885.66	$29,700.00
3503-3509	Other	$68,007.80	$83,082.34	$64,481.88

Acct.#	SOURCE OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	INTERFUND OPERATING TRANSFERS IN	xxxxxxxx	xxxxxxxx	xxxxxxxx
3912	From Special Revenue Fund	$156,600.28	$92,997.24	$147,526.25
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)	$385,982.00	$383,367.09	$389,966.00
	Water - (Offset)	$373,085.00	$339,695.63	$363,484.00
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3616	From Trust & Agency Funds	$3,000.00	$2,935.08	$3,201.00
	OTHER FINANCING SOURCES	xxxxxxxx	xxxxxxxx	xxxxxxxx
3934	Proc. From Long Term Bonds & Notes			
	Amts VOTED From F/B ("Surplus")	$202,300.00	$202,300.00	$0.00
	Fund Balance ("Surplus") to	$222,700.00	$222,700.00	$200,000.00
	TOTAL ESTIMATED REVENUE & CREDITS	$2,476,995.80	$2,640,357.14	$2,156,704.13

"BUDGET SUMMARY"

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMM. RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recom. (from p. 5)	$ 3,540,288.98	$3,540,388.98
SUBTOTAL 2 Special Warrant Articles Recom. (from p. 6)	$224,500.00	$224,500.00
SUBTOTAL 3 Individual Warrant Articles Recom. (from p.6)	$72,419.53	$72,419.53
TOTAL Appropriations Recommended	$ 3,837,208.51	$3,837,308.51
Less:Amount of Estimated Revenues & Credits (from col. 6)	$2,156,704.13	$2,156,704.13
Estimated Amount of Taxes to be Raised	$1,680,504.38	$1,680,604.38

MS-1

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O.BOX 487
CONCORD, NH 03302-0487
(603) 271-3397

1999

SUMMARY INVENTORY OF VALUATION

CITY/TOWN OF GORHAM IN COOS COUNTY
TELEPHONE # 603/466-3322

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

Check One: Selectmen ☒ Assessors ☐

Date DECEMBER 16 1999

(Please Sign in Ink)

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O.Box 487, Concord, NH 03302-0487 by September 1st.

You may duplicate Page 6 for each district whose valuation differs from the Town/City valuation; please note the name of the district at the top of each Page 6 provided. Thank you.

PENALTY: FAILURE TO FILE BY SEPTEMBER 1st MAY RESULT IN $5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION ON PAGE 3, 4, AND 5 (ALSO PAGE 6, IF APPLICABLE) OF THIS REPORT.

Revised 1999

Name of Municipality: GORHAM, NH

MS-1

LAND / BUILDINGS	(Items 1A, B, C & D)-List all improved and unimproved land (include wells, septics & paving) (Items 2A, B & C)-List all buildings	NUMBER OF ACRES L.A.-L.F.	1999 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
	1. VALUE OF LAND ONLY - Exclude Amount Listed in Items 3A, 3B & 4 A. Current Use (At Current Use Values) (RSA 79-A)	9,230.37	$ 351,200.	
	B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-B)		$	
	C. Residential	1,890.46	$ 18,396,900.	
	D. Commercial/Industrial	804.36	$ 18,540,800.	
	E. Total of Taxable Land (A, B, C & D)		$ 37,288,900.	
	F. Tax Exempt & Non-Taxable ($ 5,060,300.)	11,925.19	XXXXXXXXXX	XXXXXXXXXX
	2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Items 3A, 3B & 4 A. Residential		$ 53,349,300.	
	B. Manufactured Housing as defined in RSA 674:31		$ 5,321,500.	
	C. Commercial/Industrial		$ 59,499,600.	
	D. Total of Taxable Buildings (A, B & C)		$ 118,170,400.	
	E. Tax Exempt & Non-Taxable ($ 11,170,100.)		XXXXXXXXXX	XXXXXXXXXX
	3. PUBLIC UTILITIES A. Public Utilities (*Grand Total of Section A From Utility Summary on Page 3)		$ 19,318,800.	
	B. Public Utilities(**Total of Section B From Utility Summary on Page 3)		$	
	4. Mature Wood and Timber (RSA 79:5)		$	
	VALUATION BEFORE EXEMPTIONS (Total of 1E, 2D, 3A,3B, 4)		$ 174,778,100.	
	6. Improvements to Assist Persons with Disabilities RSA 72:37-a (Number) $		$ 20,300.	
	7. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Up to Standard Exemption $150,000) (Number) $		$	
	8. Water/Air Pollution Control Exemption RSA 72:12-a (Number) $		$	
	9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Item 5 minus 6-8)		$ 174,757,800.	
	10. Blind Exemption RSA 72:37 (Number) $ 15,000.		$ 52,500	
	11. Elderly Exemption RSA 72:39, 72:43-b, 72:43-f & 72:43-h (Number) $		$ 3,674,800.	
	12. Disabled Exemption RSA 72:37-b (Number 1) $ 25,000.		$ 25,000.	
	13. Woodheating Energy Systems Exemption RSA 72:70 (Number 21) $		$ 2,100.	
	14. Solar Energy Systems Exemption RSA 72:62 (Number) $		$	
	15. Wind Powered Energy Systems Exemption RSA 72:66 (Number) $		$	
	16. Additional School Dining/Dormitory/Kitchen Exemption (Number) $		$	
	17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Total of Items 10 thru 16)		$ 3,754,400.	
	18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Item 9 minus 17)		$ 171,003,400.	
	19. Less Public Utilities (Item 3A)		$ 19,318,800.	
	20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		$ 151,684,600.	

Name of Municipality: GORHAM, NH MS-1

TAX CREDITS	Limits	Number of Individuals	ESTIMATED TAX CREDITS
..araplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited		EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	$700/$1,400	3	$ 2,100.
Other war service credits	$50/$100	263	$ 13,225.
TOTAL NUMBER AND AMOUNT	XXXXXX	266	$ 15,325.

UTILITY SUMMARY : ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER - RSA 83-F

Insert valuation of plant used in the production and transmission. The total valuation of all public utilities must agree with the total listed on page 2, line 3 of this report. IMPORTANT: Refer to the Utility Section of the MS-1 Instructions (page 4).

SECTION A: ELECTRIC COMPANIES, GENERATING PLANTS, ETC.	1999 VALUATION
PUBLIC SERVICE CO. OF NH (PSNH)	$ 6,805,900.
A1. TOTAL VALUATION OF ALL ELECTRIC COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	$ 6,805,900.
GAS, OIL & PIPELINE COMPANIES	1999 VALUATION
PORTLAND PIPELINE	3,152,700.
PORTLAND NATURAL GAS TRANSMISSION SYSTEM (PNGTS)	9,360,200.
A2. TOTAL VALUATION OF ALL GAS, OIL & PIPELINE COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	$ 12,512,900.
WATER COMPANIES	1999 VALUATION
A3. TOTAL VALUATION OF ALL WATER COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	
A. GRAND TOTAL VALUATION OF ALL UTILITY COMPANIES INCLUDED ON LINES A1, A2 & A3 ABOVE (*Must Match Figure on Page 2, Items 3A & 19)	$ 19,318,800. *
SECTION B: OTHER UTILITY COMPANIES Insert the name and valuation for all utility companies not listed in Utility Attachment of MS-1 Instructions.	1999 VALUATION
B. TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES (**Must Match Figure on Page 2, Item 3B)	**

Name of Municipality: GORHAM, NH MS-1

TAX INCREMENT FINANCING DISTRICTS			
Does your community have one or more tax increment financing districts? (RSA 162-K)	NO		
What year were they bonded?			
What is the final year of bonding?			

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT IN LIEU
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	$ 3,116	XXXXXXXXXX
Other From MS-4, acct. 3186:	$ 6,957	NCEF, Forest Lands
Other From MS-4, acct. 3186:	$	
Other From MS-4, acct. 3186:	$ 8,939	

EXCAVATION ACTIVITY TAX PER RSA 72-B:12	MONIES RECEIVED FROM MS-4, PAGE 1	VALUATION OF PIT AREA(S)
The amounts listed in this section must not be included in the assessed valuation column on page 2.	$ 8,939	$ 326,000

ELDERLY EXEMPTION REPORT

NUMBER OF APPLICANTS WITH INITIAL APPLICATION FOR ELDERLY EXEMPTION FOR CURRENT YEAR			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL EXEMPTION	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65 - 74	2	$ 25,000	65 - 74	32	$ 25,000	$ 759,400
75 - 79	2	$ 50,000	75 - 79	28	$ 50,000	$ 1,134,500
80+	0	$ 100,000	80+	38	$ 100,000.	$ 1,780,900.
****	****	****	TOTAL*			$ 3,674,800. *
			(* Must Agree with Amount on Page 2, Item 11)			

SCHEDULE OF TOWN PROPERTIES

Map/Lot	Location	Description	Land Value	Building Value	Total Value
R-3, L-7	end of Mineral Springs Rd	Bottling Plant	3,300		3,300
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	53,000	19,900	72,900
R-4, L-7	70 Dublin Street	Alpine Springs	24,800		24,800
R-5, L-3	s/s Bellevue Place	Well #1 & Well #2	37,600		37,600
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	15,800		15,800
R-6, L-30	off Lancaster Rd	Sugar Hill Reservoir	400		400
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	115,000		115,000
U-1, L-14	Bangor Street	tax deed	5,000		5,000
U-1, L-24D	off Bangor Street	from State of NH	100		100
U-2, L-31A	8 Main Street	Water/Sewer & Town Garage	380,600	2,216,900	2,597,500
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	80,000		80,000
U-5, L-1	69 Main Street	Gorham Common	401,400	35,800	437,200
U-5, L-2	20 Park Street	Town Hall	26,100	780,300	806,400
U-5, L-12A	35 Railroad Street	Library	25,000	243,300	268,300
U-5, L-36	123 Main Street	Family Resource Center	53,700	135,000	188,700
U-5, L-47	Railroad Street	street end	300		300
U-5, L-48	Railroad Street	parking area	25,500	5,400	30,900
U-5, L-83	2 Mechanic Street	tax deed	10,600	55,000	65,600
U-7, L-2	off Dublin Street	street end	1,300		1,300
U-7, L-10	Normand Avenue	drainage	1,100		1,100
U-7, L-25	247 Main Street	Old Cemetery	13,200		13,200
U-7, L-27	Normand Avenue	sewer line	1,100		1,100
U-7, L-33	Normand Avenue	sewer line	1,200		1,200
U-7, L-62	Airport	Airport & Hangar	29,800		29,800
U-7, L-70	6 Smith Street	Lary Cemetery	30,400	7,900	38,300
U-7, L-96	250 Main Street	Evans Cemetery	30,000	13,500	43,500
U-8, L-1	347 Main Street	Fire Station	95,600	300,700	396,300
U-8, L-39	409 Main Street	Peabody Park	45,000	600	45,600
U-9, L-3	425 Main Street	tax deed	14,700	15,700	30,400
U-14, L-3	625-627 Main Street	tax deed	14,800		14,800
U-14, L-4	629 Main Street	tax deed	11,500		11,500
U-14, L-5	631 Main Street	tax deed	10,400		10,400
U-14, L-6	632 Main Street	tax deed	25,000		25,000
U-15, L-1	Cascade Flats	Tinker Brook pump station	4,000		4,000
U-15, L-39	Cascade Flats	along Androscoggin River	1,700		1,700
U-16, L-1	Cascade	Pumping Station	33,800	3,500	37,300
U-17, L-4B	32 Western Avenue	along Western Ave.	12,500		12,500
U-17, L-6	3 Second Street	tax deed	12,000		12,000
U-17, L-55A	25 First Street	Cascade Hill water tank	11,100		11,100
U-17, L-55B	28 proposed Kimball Avenue	Cascade Hill water tank	15,200		15,200
U-17, L-56	22 First Street	Cascade Hill water tank	13,400		13,400
U-17, L-56A	26 proposed Kimball Avenue	Cascade Hill water tank	11,900		11,900
U-24, L-53	off Spring Road	proposed water tank	7,600		7,600
U-24, L-78	92 Jimtown Road	tax deed	10,700	4,600	15,300
U-24, L-85	13 Perkins Brook Road	Water Filtration Plant	3,300		3,300
U-24, L-85A	11 Perkins Brook Road	Water Filtration Plant	3,300		3,300
U-24, L-91	74 Jimtown Road	Water Filtration Plant	29,300	379,300	408,600
U-24, L-93	66 Jimtown Road	former Chlorination Plant	12,100	9,900	22,000
2480+/- Ac	Randolph, NH	Town Forest	422,375		422,375
		Totals	$ 2,187,575	$ 4,227,300	$ 6,414,875

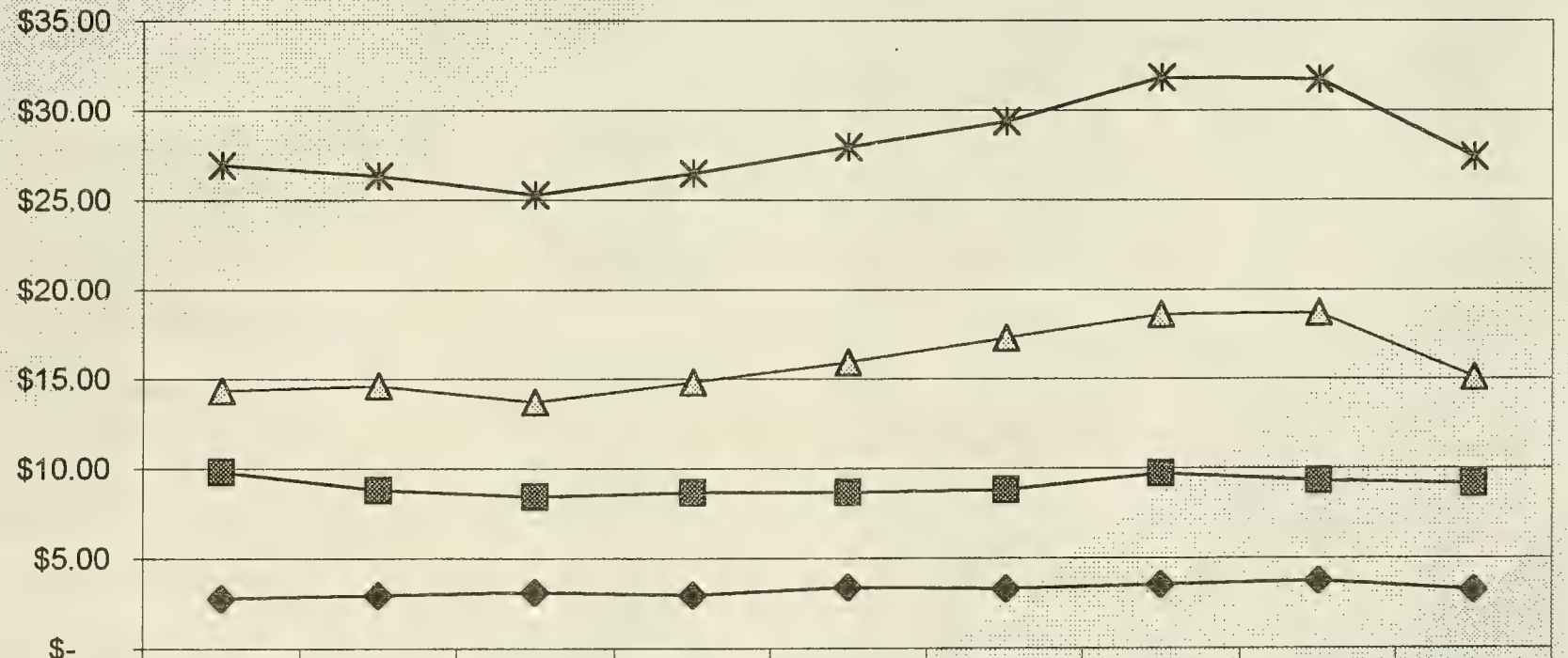
DEPT OF REVENUE ADMINISTRATION 1999 TAX RATE CALCULATION

Town of: GORHAM				
Appropriations	3,968,251			
Less: Revenues	2,490,295			
Less: Shared Revenues	134,396			
Add: Overlay	199,430			
War Service Credits	15,325			
Net Town Appropriation		1,558,314		
Special Adjustment		0		
Approved Town Tax Effort			1,558,314	
Municipal Tax Rate				**9.12**
School Portion				
Net Local School Budget		3,503,986		
Regional School Apportionment		0		
Less: Adequate Education Grant		(1,144,583)		
State Education Taxes		(934,710)		
Approved Schools Tax Effort			1,524,693	
Local Education Tax Rate				**8.92**
State Education Taxes				
Equalized Valuation (no utilities) x				
141,622,775		0	934,710	
Divide by Local Assessed Valuation (no utilities)				
151,552,900				
Excess State Education Taxes to be Remitted to State				**6.17**
County Portion				
Due to County		583,051		
Less: Shared Revenues		(33,841)		
Approved County Tax Effort			549,210	
County Tax Rate				**3.21**
Combined Tax Rate				**27.42**
Total Property Taxes Assessed			4,566,927	
Less: War Service Credits			- (15,325)	
Add: Village Dist Commitments			0	
Total Property Tax Commitment			4,551,602	

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	151,582,900	6.17	934,710
All Other Taxes	170,901,700	21.25	3,032,217
			4,566,927

Town of Gorham Tax Rate 1999
Includes State Education Tax



	1991	1992	1993	1994	1995	1996	1997	1998	1999
COUNTY	$2.80	$2.94	$3.13	$2.97	$3.38	$3.29	$3.53	$3.74	$3.21
TOWN	$9.80	$8.80	$8.43	$8.68	$8.67	$8.81	$9.70	$9.31	$9.12
SCHOOL	$14.35	$14.61	$13.71	$14.81	$15.91	$17.26	$18.59	$18.67	$15.09
TOTAL	$26.95	$26.35	$25.27	$26.46	$27.96	$29.36	$31.82	$31.72	$27.42

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

1999 STATEMENT OF APPROPRIATIONS

General Government	
Executive Office	$57,836.37
Elections & Registrations	$21,529.44
Financial Administration	$160,862.48
Legal Expenses	$36,500.00
Personnel Benefits	$311,782.77
Planning & Zoning	$6,493.44
General Government Buildings	$40,957.62
Cemetery	$17,309.29
Insurance	$31,403.03
Advertising & Regional Association	$5,100.00
Public Safety	
Police Department	$332,869.07
Ambulance Department	$92,436.61
Fire Department	$112,187.73
Building Inspection	$6,500.00
Emergency Management	$7,037.50
Dispatch Service	$101,353.98
Highway, Streets & Bridges	
Highway Department	$443,762.10
Street Lighting	$41,000.00
Other - Gas	$7,300.00
Sanitation	
Solid Waste Collection	$80,972.96
Recycling	$57,603.88
Health	
Health Department	$101.00
Animal Control	$1,200.00
Welfare Administration	
General Assistance	$17,000.00
Culture & Recreation	
Recreation Administration	$91,506.95
Parks Maintenance	$16,450.00
Library	$73,676.07
Patriotic Purposes	$10,288.92
Information Booth	$8,877.44
Skating Rinks	$2,435.69
Conservation Commission	$375.00

Debt Service	
Principal of Long Term Bonds & Notes	$207,073.35
Interest Expense - Long Term Bonds	$92,455.93
Interest Expense - T.A.N.	$4,000.00
Capital Outlay	
Culverts / Catch Basins	$10,000.00
Highway Asphalt & Paving	$50,000.00
Police Cruiser	$27,703.00
Y2000 Compliance / Computer Upgrade	$12,150.00
AVH Mental Health	$3,092.00
Community Action Program	$2,900.00
District Nurse Contract	$22,927.00
Juvenile Court Diversion	$8,694.00
Gorham Historical Society	$1,500.00
Solid Waste District	$190,554.16
Lease Purchase Agreement	$11,170.31
Operating Transfers Out	
Drug Task Force	$9,455.40
Fire Capital Reserve Fund	$15,000.00
Ambulance Capital Reserve Fund	$10,000.00
Recreation Capital Reserve Fund	$5,000.00
Highway Capital Reserve Fund	$25,000.00
Solid Waste Capital Reserve Fund	$22,500.00
Gorham Heights Paving	$19,000.00
Parks Maintenance Capital Reserve Fund	$30,000.00
Emergency Disaster Capital Reserve Fund	$30,000.00
Emergency Access Route Capital Reserve Fund	$55,000.00
Library Maintenance/ Repairs Capital Reserve Fund	$5,000.00
Revaluation / Assessment Capital Reserve Fund	$50,000.00
Special Insurance	$2,000.00
Dredging	$65,000.00
Earned Benefit Retirement Fund	$27,300.00
Miscellaneous	
Water Department	$373,085.00
Sewer Department	$385,982.00
Overlay	$199,430.00
Total Town Appropriations	$2,194,709.34

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

1999 STATEMENT OF REVENUES AND TAXES ASSESSED

Taxes	
Resident Taxes	$17,160.00
Yield Taxes - Current Year	$15,000.00
Payment in Lieu of Taxes	$6,957.00
Boat Taxes	$2,300.00
Interest & Costs - Property	$50,120.00
Excavation Activity Tax	$14,147.00
Intergovernmental Revenues - State	
Shared Revenue Block Grant	$154,294.00
Meals & Rooms Tax Distribution	$58,534.00
Highway Block Grant	$45,145.00
Water Pollution Grants	$126,703.00
State and Federal Forest	$3,890.00
Other State Grants & Reimbursements	
Railroad Tax	$5,616.00
Miscellaneous Grants	$18,265.00
Licenses & Permits	
Business Permits & Filing Fees	$4,000.00
Motor Vehicle Decals	$6,500.00
Building Permits	$1,000.00
Motor Vehicle Registration	$350,000.00
Motor Vehicle - Coos County	$600.00
Dog Licenses	$3,200.00
Marriage Licenses	$1,000.00
Birth & Death Certificates	$500.00
Warner Cable	$20,910.00

Charges For Services	
Income From Departments	$168,840.00
Rent of Town Property	$8,320.00
Miscellaneous Revenues	
Interest on Deposits	$29,700.00
Sale of Town Property	$5,000.00
Insurance Reimbursements	$38,000.00
Other Miscellaneous Revenues	$21,687.80
Interfund Operating Transfers	
Sugar Hill Surcharge	$27,363.28
Water Treatment Plant Surcharge	$88,306.00
Sludge Dewatering Facility Surcharge	$37,375.00
Forest Management	$3,556.00
Income From Water & Sewer Departments	$728,307.00
Income From Trust Funds	$3,000.00
Other Financing Sources	
General Fund Balance	$ 425,000.00
Total Revenues & Credits	$905,841.00
Net Town Appropriations	$1,154,472.34
Net Local Education Assessment	$1,524,693.00
State Education Assessment	$934,710.00
Net County Tax Assessment	$549,210.00
Total Town / School / County	$4,163,085.34

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
EXECUTIVE OFFICE								
01-4130-1-130	EX OFFICE ELECTED OFFICIALS	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$6,600.00
01-4130-2-110	EX OFFICE PERM POSITION	$46,446.40	$46,446.40	$47,375.33	$47,375.16	$48,796.37	$48,796.30	$50,260.17
01-4130-2-560	EX OFFICE DUES & SUBSCRIPTION	$386.00	$487.15	$460.00	$550.59	$500.00	$599.12	$640.00
01-4130-2-802	EX OFFICE CONFERENCES & MEETIN	$1,000.00	$881.65	$1,000.00	$598.70	$1,000.00	$474.77	$1,000.00
01-4130-2-804	EX OFFICE MANAGER TRAVEL	$1,000.00	$1,315.31	$1,400.00	$1,451.44	$1,400.00	$1,312.75	$1,400.00
01-4130-3-130	EX MODERATOR ELECTED OFFICIALS	$540.00	$220.00	$540.00	$140.00	$540.00	$0.00	$540.00
01-4130-4-130	EX BUDGET CLERK ELECTED OFFICIA	$203.00	$200.00	$203.00	$200.00	$200.00	$200.00	$300.00
		---	---	---	---	---	---	---
01-4130	EXECUTIVE OFFICE	$54,975.40	$54,950.51	$56,378.33	$55,715.89	$57,836.37	$56,782.94	$60,740.17
ELECTION & REGISTRATION								
01-4140-1-110	EL CLERK PERM POSITION	$13,607.74	$13,607.86	$13,879.51	$13,879.88	$14,296.24	$14,296.33	$16,000.00
01-4140-1-120	EL CLERK PART TIME POSITION	$2,009.60	$1,186.41	$2,049.79	$2,284.47	$1,483.20	$1,562.60	$1,485.26
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	$2,000.00	$1,899.21	$2,000.00	$892.88	$2,000.00	$775.44	$1,500.00
01-4140-1-740	EL CLERK EQUIPMENT/MACHINERY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4140-1-802	EL CLERK CONFERENCES & MEETING	$300.00	$283.40	$300.00	$415.47	$350.00	$387.95	$250.00
01-4140-1-811	EL CLERK MARRIAGE LICENSES	$1,000.00	$1,257.00	$1,000.00	$1,381.00	$1,200.00	$1,313.00	$1,200.00
01-4140-3-110	EL ELECTION TEMP POSITIONS	$1,200.00	$560.00	$2,100.00	$2,160.00	$700.00	$1,040.00	$2,880.00
01-4140-3-550	EL ELECTION PRINTING	$500.00	$834.21	$500.00	$1,553.00	$500.00	$351.54	$500.00
01-4140-3-690	EL ELECTION OTHER - MISC.	$800.00	$868.62	$1,000.00	$1,432.59	$1,000.00	$403.21	$1,500.00
		---	---	---	---	---	---	---
01-4140	ELECTION & REGISTRATION	$21,417.34	$20,496.71	$22,829.30	$23,999.29	$21,529.44	$20,130.07	$25,315.26
FINANCIAL ADMINISTRATION								
01-4150-1-110	FA ACCTG PERM POSITION	$25,177.69	$19,046.08	$21,929.92	$23,164.06	$25,500.00	$31,230.56	$32,959.75
01-4150-1-340	FA ACCTG BANK SERVICES	$2,360.00	$2,333.56	$2,500.00	$2,598.65	$2,500.00	$1,721.80	$2,360.00
01-4150-1-341	FA ACCTG TELEPHONE	$1,146.00	$1,189.48	$1,146.00	$1,237.56	$1,692.00	$1,917.80	$3,135.00
01-4150-1-550	FA ACCTG PRINTING	$3,200.00	$3,344.20	$3,350.00	$1,907.60	$2,500.00	$2,495.18	$2,500.00
01-4150-1-560	FA ACCTG DUES & SUBSCRIPTION	$885.00	$950.91	$980.00	$1,119.23	$1,250.00	$1,223.81	$1,092.00
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	$3,600.00	$3,183.52	$3,600.00	$3,563.21	$3,600.00	$3,478.46	$3,960.00
01-4150-1-625	FA ACCTG POSTAGE	$3,500.00	$3,505.07	$3,500.00	$2,589.77	$3,500.00	$1,836.14	$3,200.00
01-4150-1-802	FA ACCTG CONFERENCES/MEETING	$255.00	$354.18	$565.00	$265.00	$665.00	$225.00	$965.00
01-4150-1-804	FA ACCTG TRAVEL	$350.00	$640.87	$650.00	$546.20	$650.00	$463.53	$880.00

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
01-4150-2-301	FA AUDIT SERVICES	$6,200.00	$6,200.00	$6,200.00	$5,020.75	$6,200.00	$6,200.00	$6,200.00
01-4150-3-110	FA ASSESS PERM POSITION	$26,379.44	$26,861.72	$21,419.67	$22,660.12	$24,800.00	$25,915.18	$27,603.75
01-4150-3-312	FA ASSESS PROPERTY ASSESSING	$28,500.00	$12,321.15	$28,500.00	$9,479.63	$28,500.00	$18,437.87	$15,000.00
01-4150-3-341	FA ASSESS TELEPHONE	$1,645.00	$1,337.77	$1,645.00	$1,194.82	$1,645.00	$1,159.01	$0.00
01-4150-3-391	FA ASSESS TAX MAPPING	$900.00	$1,362.50	$900.00	$462.50	$950.00	$925.00	$950.00
01-4150-3-560	FA ASSESS DUES & SUBSCRIPTIONS	$362.00	$387.25	$390.00	$382.49	$395.00	$345.18	$467.00
01-4150-3-610	FA ASSESS TRAINING	$920.00	$822.95	$900.00	$259.00	$900.00	$188.00	$900.00
01-4150-3-802	FA ASSESS CONFERENCES & MEETIN	$570.00	$15.00	$300.00	$154.50	$300.00	$330.00	$615.00
01-4150-3-804	FA ASSESS TRAVEL	$367.00	$204.50	$367.00	$434.62	$375.00	$308.78	$500.00
01-4150-4-110	FA TAX COL PERM POSITION	$13,607.74	$13,607.43	$13,879.51	$13,879.77	$14,296.24	$14,296.34	$16,000.00
01-4150-4-120	FA TAX COL TEMP POSITION	$2,009.60	$1,187.80	$2,049.79	$2,295.31	$1,483.20	$1,519.01	$1,485.26
01-4150-4-341	FA TAX COL TELEPHONE	$615.00	$464.63	$540.00	$514.65	$540.00	$579.39	$600.00
01-4150-4-560	FA TAX COL DUES & SUBSCRIPTIONS	$322.00	$345.25	$350.00	$346.59	$350.00	$345.18	$392.00
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	$3,200.00	$1,711.80	$3,200.00	$2,801.29	$3,200.00	$3,355.31	$3,200.00
01-4150-4-802	FA TAX COL CONFERENCES & MEETIN	$300.00	$300.00	$300.00	$608.49	$600.00	$189.25	$600.00
01-4150-4-804	FA TAX COL TRAVEL	$300.00	$159.49	$300.00	$374.36	$350.00	$71.92	$150.00
01-4150-4-817	FA TAX COL TAX LIENS & COST	$600.00	$527.58	$600.00	$401.00	$750.00	$709.69	$750.00
01-4150-5-130	FA TREASURY ELECTED OFFICIAL	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
01-4150-7-120	FA PERSONNEL PART TIME POSITION	$18,153.68	$20,790.19	$18,886.48	$19,266.99	$19,367.30	$18,149.68	$18,703.15
01-4150-7-610	FA PERSONNEL TRAINING & DEVELOPMEN	$500.00	$500.00	$500.00	$0.00	$500.00	$432.82	$500.00
01-4150-8-630	FA PURCHASE MAINTENANCE/REPAIR	$6,622.80	$4,542.00	$4,850.00	$3,614.32	$2,000.00	$516.55	$2,000.00
01-4150-8-740	FA PURCHASE EQUIPMENT/MACHINER	$6,584.00	$8,550.36	$2,500.00	$2,021.61	$1,000.00	$572.84	$1,975.00
01-4150-8-741	FA PURCHASE SOFTWARE	$4,245.00	$4,635.50	$3,812.75	$4,080.56	$6,403.75	$5,279.17	$7,045.00
01-4150-8-819	FA PURCHASE COPY CHARGES	$236.00	($242.91)	$636.00	($1,475.90)	$100.00	-$1,836.17	-$900.00
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01-4150	FINANCIAL ADMINISTRATION	$167,612.95	$145,139.83	$155,247.12	$129,768.75	$160,862.48	$146,582.28	$159,787.92

LEGAL EXPENSES

01-4153-1-320	LE LEGAL TOWN GENERAL EXPENSE	$29,000.00	$15,126.13	$29,000.00	$27,591.62	$29,000.00	$20,700.69	$30,000.00
01-4153-1-321	LE LEGAL PLANNING EXPENSE	$5,500.00	$6,375.00	$5,500.00	$3,885.18	$5,500.00	$1,842.98	$5,000.00
01-4153-1-322	LE LEGAL PENDING MATTERS	$7,500.00	$2,086.18	$7,500.00	$5,082.00	$2,000.00	$1,095.00	$1,500.00
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01-4153	LEGAL EXPENSES	$42,000.00	$23,587.31	$42,000.00	$36,558.80	$36,500.00	$23,638.67	$36,500.00

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
PERSONNEL BENEFITS								
01-4155-2-210	PE BENEFITS INS. - HEALTH	$115,294.68	$113,914.81	$131,572.73	$121,550.36	$139,836.34	$130,183.28	$149,673.18
01-4155-2-215	PE BENEFITS INS. - LIFE & DI	$14,219.88	$13,470.56	$14,338.29	$13,780.51	$16,338.68	$15,850.49	$17,198.33
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	$50,590.25	$47,918.03	$47,338.24	$45,250.57	$49,203.44	$47,865.23	$54,192.59
01-4155-2-225	PE BENEFITS MEDICARE	$16,027.03	$14,745.13	$14,942.80	$14,184.38	$15,551.05	$15,168.61	$16,904.30
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEE	$19,705.67	$17,891.25	$21,199.46	$21,442.65	$24,137.92	$24,584.71	$25,925.04
01-4155-2-231	PE BENEFITS RETIRE - POLICE	$9,333.78	$9,076.05	$10,501.22	$9,228.07	$13,650.63	$12,255.05	$16,218.17
01-4155-2-232	PE BENEFITS RETIRE - FIRE	$1,472.14	$601.61	$1,421.06	$652.70	$1,721.48	$1,769.86	$1,792.35
01-4155-2-233	PE BENEFITS RETIRE - ADMIN.	$2,140.76	$2,919.68	$3,135.95	$3,187.91	$0.00	$0.00	$0.00
01-4155-2-240	PE BENEFITS TUITION REIMBURS	$1,000.00	$1,078.57	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
01-4155-2-250	PE BENEFITS UNEMPLOYMENT INS	$5,251.90	$5,491.76	$5,989.51	$5,523.23	$5,427.33	$4,608.46	$4,751.46
01-4155-2-260	PE BENEFITS WORKERS COMPENSATI	$60,855.73	$51,401.38	$51,685.62	$47,535.90	$44,915.91	$37,613.48	$41,362.12
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01-4155	PERSONNEL BENEFITS	$295,891.82	$278,508.83	$303,124.88	$282,336.28	$311,782.77	$289,899.17	$329,017.54
PLANNING & ZONING								
01-4191-1-120	PL PART TIME POSITION	$0.00	$0.00	$2,993.44	$1,025.67	$2,993.44	$800.00	$2,600.00
01-4191-1-690	PL DEVELOP -BOARD	$2,000.00	$2,193.15	$1,500.00	$1,120.59	$1,500.00	$906.02	$1,500.00
01-4191-1-802	PL DEVELOP CONFERENCE/MEETING	$450.00	$150.34	$450.00	$130.79	$450.00	$97.03	$450.00
01-4191-1-804	PL DEVELOP TRAVEL	$50.00	$0.00	$50.00	$0.00	$50.00	$50.00	$50.00
01-4191-2-690	PL ZONING BOARD	$3,000.00	$2,571.69	$1,500.00	$1,596.40	$1,500.00	$591.75	$1,500.00
01-4191-2-802	PL ZONING CONFERENCE/MEETING	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4191-2-806	PL DEVELOP CODE UPDATES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
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01-4191	PLANNING & ZONING	$6,000.00	$4,915.18	$6,493.44	$3,873.45	$6,493.44	$2,444.80	$6,100.00
GENERAL GOV'T BLDG.								
01-4194-1-110	GB TOWN HALL PERM POSITION	$13,173.89	$17,050.01	$13,429.73	$12,126.67	$13,832.62	$12,700.07	$14,246.86
01-4194-1-120	GB TOWN HALL VOLT POSITION	$600.00	$600.00	$600.00	$525.00	$600.00	$300.00	$600.00
01-4194-1-341	GB TOWN HALL TELEPHONE	$900.00	$1,433.67	$900.00	$1,027.25	$900.00	$1,088.52	$1,050.00
01-4194-1-410	GB TOWN HALL ELECTRICITY	$8,000.00	$8,677.43	$8,000.00	$6,808.52	$8,000.00	$8,027.81	$8,000.00
01-4194-1-411	GB TOWN HALL HEAT & OIL	$7,000.00	$6,929.85	$7,000.00	$4,952.67	$7,000.00	$4,936.43	$7,000.00
01-4194-1-412	GB TOWN HALL WATER	$1,400.00	$1,221.12	$1,400.00	$1,235.58	$1,300.00	$1,445.67	$1,300.00
01-4194-1-610	GB TOWN HALL SUPPLIES-GENERAL	$3,625.00	$2,195.88	$3,625.00	$3,878.28	$3,625.00	$2,702.44	$3,625.00

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
01-4194-1-630	GB TOWN HALL MAINTENANCE	$5,000.00	$4,043.09	$5,000.00	$5,168.84	$5,000.00	$3,949.75	$5,000.00
01-4194-1-690	GB TOWN HALL OTHER - SPRINKLER	$400.00	$693.00	$700.00	$699.00	$700.00	$727.50	$700.00
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01-4194	GENERAL GOV'T BLDG.	$40,098.89	$42,844.05	$40,654.73	$36,421.81	$40,957.62	$35,878.19	$41,521.86

CEMETERY

01-4195-1-110	CE MAINT PERM POSITION	$11,447.06	$9,466.80	$11,676.00	$11,726.57	$12,026.28	$12,451.44	$12,982.94
01-4195-1-120	CE MAINT PART TIME POSITION	$2,080.00	$4,677.10	$2,121.60	$2,380.00	$2,185.25	$3,668.00	$6,115.20
01-4195-1-140	CE MAINT OVERTIME	$568.97	$345.30	$580.35	$306.96	$597.76	$837.15	$1,119.20
01-4195-1-412	CE MAINT WATER	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$500.00
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	$1,200.00	$1,217.66	$1,200.00	$521.64	$1,200.00	$996.15	$1,200.00
01-4195-1-635	CE MAINT GASOLINE	$300.00	$315.05	$300.00	$122.64	$300.00	$126.69	$300.00
01-4195-1-740	CE MAINT EQUIPMENT & MACHINERY	$500.00	$500.00	$500.00	$339.00	$500.00	$100.55	$500.00
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01-4195	CEMETERY	$16,596.03	$16,521.91	$16,877.95	$15,396.81	$17,309.29	$18,179.98	$22,717.34

INSURANCE

01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	$6,730.64	$10,232.77	$9,364.81	$8,073.70	$6,880.68	$7,504.52	$7,428.25
01-4196-1-520	IN PROPERTY LIBRARY CONTENTS	$808.00	$808.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4196-3-520	IN VEHICLE AUTOMOBILE	$16,839.26	$20,540.24	$18,882.37	$16,214.42	$6,312.88	$6,953.97	$7,244.96
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	$13,013.90	$13,941.67	$12,163.81	$646.05	$7,528.32	$7,542.07	$7,909.65
01-4196-4-520	IN PROF. LIABILITY POLICE	$2,858.30	($504.00)	$1,856.00	$1,856.00	$6,058.15	$6,058.15	$6,361.06
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	$4,711.00	$5,289.00	$5,325.00	$4,015.75	$4,623.00	$4,570.00	$4,775.80
01-4196-4-522	IN PROF EMPLOYEE PRACTICE	$11,000.00	$11,607.00	$11,707.00	$15,145.00	$0.00	$0.00	$0.00
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01-4196	INSURANCE	$55,961.10	$61,914.68	$59,298.99	$45,950.92	$31,403.03	$32,628.71	$33,719.72

ADVERTISING & REGIONAL ASSOC.

01-4197-1-390	AD DEVELOP NC COUNCIL	$2,800.43	$2,768.97	$2,800.43	$2,750.87	$2,900.00	$2,884.25	$2,921.25
01-4197-5-550	AD TOWN OFFICE ADVERTISE	$2,200.00	$1,771.66	$2,200.00	$1,067.60	$2,200.00	$953.78	$2,000.00
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01-4197	ADVERTISING & REGIONAL ASSOC.	$5,000.43	$4,540.63	$5,000.43	$3,818.47	$5,100.00	$3,838.03	$4,921.25

EXPENDITURE REPORT

POLICE DEPARTMENT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
01-4210-1-110	PD ADMIN PERM POSITION	$237,426.64	$237,940.31	$244,896.22	$244,579.93	$252,216.43	$247,804.44	$254,905.94
01-4210-1-120	PD ADMIN PART TIME POSITION	$1,238.30	$486.94	$1,263.06	$1,375.19	$3,168.94	$4,126.97	$3,264.01
01-4210-1-140	PD ADMIN OVERTIME	$15,134.95	$15,288.48	$15,669.21	$15,981.40	$16,139.28	$19,277.03	$18,659.94
01-4210-1-150	PD ADMIN HOLIDAYS	$8,203.00	$7,869.76	$9,725.50	$10,165.14	$10,017.27	$10,219.90	$10,017.27
01-4210-1-190	PD ADMIN COURT WITNESS PAY	$1,000.00	$558.85	$1,000.00	$450.00	$1,000.00	$270.00	$500.00
01-4210-1-341	PD ADMIN TELEPHONE	$3,900.00	$3,455.93	$3,900.00	$3,889.08	$3,900.00	$3,973.50	$3,900.00
01-4210-1-430	PD ADMIN REPAIRS & MAINTENANCE	$3,000.00	$1,443.63	$2,000.00	$758.24	$2,000.00	$755.18	$2,000.00
01-4210-1-550	PD ADMIN PRINTING	$1,300.00	$668.95	$800.00	$559.67	$800.00	$485.94	$800.00
01-4210-1-560	PD ADMIN DUES & SUBSCRIPTIONS	$750.00	$887.27	$750.00	$915.17	$750.00	$776.34	$750.00
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	$1,500.00	$962.19	$1,500.00	$1,148.35	$1,500.00	$726.33	$1,500.00
01-4210-1-625	PD ADMIN POSTAGE	$200.00	$450.28	$350.00	$345.05	$350.00	$413.45	$350.00
01-4210-1-635	PD ADMIN GASOLINE	$5,500.00	$6,045.49	$5,500.00	$4,348.13	$5,500.00	$4,459.24	$5,500.00
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	$6,500.00	$7,882.25	$6,500.00	$6,668.17	$6,500.00	$5,356.27	$6,500.00
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	$1,600.00	$1,675.99	$1,600.00	$1,843.25	$1,600.00	$1,089.93	$1,600.00
01-4210-1-690	PD ADMIN OTHER - MISCELLANEOUS	$1,000.00	$472.12	$1,000.00	$790.66	$1,000.00	$537.70	$1,000.00
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	$1,500.00	$1,444.02	$1,700.00	$1,273.37	$1,700.00	$2,040.49	$2,000.00
01-4210-1-740	PD ADMIN EQUIPMENT & MACHINERY	$4,000.00	$5,566.01	$4,500.00	$3,967.71	$4,500.00	$3,071.41	$4,500.00
01-4210-1-801	PD ADMIN PRISONER EXPENSE	$800.00	$805.13	$800.00	$338.97	$800.00	$338.46	$800.00
01-4210-1-802	PD ADMIN CONFERENCE/MEETING	$200.00	$138.36	$200.00	$106.49	$200.00	$177.76	$200.00
01-4210-1-803	PD ADMIN SPECIAL PROGRAMS	$1,000.00	$1,022.23	$1,000.00	$929.11	$1,000.00	$1,001.90	$1,000.00
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	$0.00	$0.00	$0.00	$136.90	$0.00	$0.00	$0.00
01-4210-1-805	PD ADMIN UNIFORMS	$5,000.00	$4,202.75	$5,000.00	$6,172.11	$5,000.00	$3,998.41	$5,000.00
01-4210-1-819	PD ADMIN COPY CHARGES	$750.00	$677.30	$800.00	$143.20	$800.00	$89.90	$800.00
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	$500.00	$627.50	$500.00	$301.21	$500.00	$184.89	$500.00
01-4210-4-110	PD TRAINING PERM POSITIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4210-4-610	PD TRAINING SUPPLIES-GENERAL	$9,500.00	$9,198.87	$8,000.00	$8,252.67	$8,000.00	$8,076.65	$8,000.00
01-4210-6-110	PD SPEC.DETAIL PERM POSITION	$3,500.00	$6,218.17	$3,500.00	$1,964.78	$3,500.00	$2,693.06	$3,500.00
01-4210-7-110	PD ENFORCEMENT PATROL				$1,168.45	$0.00	$0.00	$0.00
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01-4210	POLICE DEPARTMENT	$315,002.89	$315,988.78	$322,453.99	$318,572.40	$332,441.92	$321,945.15	$337,547.16

EXPENDITURE REPORT

AMBULANCE

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
01-4215-2-110	AM SERVICE PERM POSITION	$52,698.80	$44,865.08	$48,988.48	$41,988.26	$52,085.00	$53,142.48	$55,619.92
01-4215-2-120	AM SERVICE VOLT POSITION	$6,527.26	$13,782.14	$12,066.59	$10,890.26	$9,668.61	$12,279.82	$10,804.70
01-4215-2-190	AM SERVICE OTHER - TRAINING	$5,810.88	$5,903.49	$4,489.80	$4,099.39	$5,000.00	$4,141.25	$6,000.00
01-4215-2-320	AM SERVICE LEGAL EXPENSES	$500.00	$500.00	$700.00	$260.00	$700.00	$134.38	$500.00
01-4215-2-341	AM SERVICE TELEPHONE	$550.00	$691.51	$1,500.00	$1,275.28	$1,400.00	$1,580.00	$1,615.00
01-4215-2-350	AM SERVICE MEDICAL SERVICES	$1,000.00	$271.50	$1,206.50	$271.50	$2,170.00	$389.25	$1,801.00
01-4215-2-620	AM SERVICE SUPPLIES-OFFICE	$8,200.00	$8,829.32	$4,310.57	$4,871.23	$3,880.00	$4,138.57	$3,160.00
01-4215-2-630	AM SERVICE MAINTENANCE/REPAIRS	$545.00	$497.45	$647.00	$775.97	$640.00	$781.28	$645.00
01-4215-2-635	AM SERVICE GASOLINE	$500.00	$596.46	$1,200.00	$538.69	$1,000.00	$879.46	$800.00
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	$750.00	$1,087.02	$1,450.00	$961.65	$1,450.00	$666.45	$1,000.00
01-4215-2-661	AM SERVICE VEHICLE REGISTRATION	$40.00	$0.00	$80.00	$0.00	$80.00	$0.00	$80.00
01-4215-2-681	AM SERVICE SUPPLIES-MEDICAL	$1,300.00	$1,809.49	$1,500.00	$3,314.85	$2,500.00	$3,682.36	$3,500.00
01-4215-2-740	AM SERVICE EQUIPMENT/MACHINERY	$3,800.00	$2,004.47	$4,500.00	$4,302.63	$4,003.00	$3,492.82	$3,908.00
01-4215-2-804	AM SERVICE TRAVEL	$400.00	$386.65	$1,480.00	$1,053.72	$976.00	$1,383.70	$1,000.00
01-4215-2-805	AM SERVICE UNIFORMS	$300.00	$270.30	$675.00	$731.03	$675.00	$758.54	$675.00
01-4215-2-810	AM SERVICE LICENSES	$0.00	$0.00	$150.00	$0.00	$150.00	$150.00	$150.00
01-4215-8-410	AM BLDG ELECTRICITY	$350.00	$350.00	$700.00	$700.00	$1,300.00	$1,300.00	$772.00
01-4215-8-411	AM BLDG HEAT & OIL	$500.00	$500.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,091.00
01-4215-8-412	AM BLDG WATER	$76.75	$76.75	$307.00	$307.00	$307.00	$307.00	$307.00
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	$100.00	$0.00	$400.00	$129.07	$3,352.00	$4,622.13	$1,784.00
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01-4215	AMBULANCE	$83,948.69	$82,421.63	$87,450.94	$77,570.53	$92,436.61	$94,929.49	$95,212.62

FIRE DEPARTMENT

01-4220-1-110	FI ADMIN PERM POSITIONS	$28,640.76	$10,867.06	$26,356.80	$13,895.36	$31,500.00	$30,937.19	$32,445.04
01-4220-1-120	FI ADMIN VOLT POSITION GORHAM	$18,680.07	$18,736.36	$19,053.67	$19,125.86	$25,438.73	$22,843.14	$27,000.00
01-4220-1-121	FI ADMIN VOLT POSITION CASCADE	$5,533.46	$5,443.38	$5,644.13	$5,152.07	$0.00	$0.00	$0.00
01-4220-1-341	FI ADMIN TELEPHONE	$2,500.00	$2,996.49	$2,900.00	$3,248.44	$2,900.00	$2,902.02	$3,125.00
01-4220-1-540	FI ADMIN SUPPLIES-GENERAL	$9,500.00	$19,352.11	$9,849.00	$10,346.52	$9,849.00	$10,111.96	$13,800.00
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	$550.00	$507.71	$550.00	$475.00	$550.00	$522.75	$550.00
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE							$2,100.00
01-4220-1-630	FI ADMIN MAINTENANCE/REPAIRS	$550.00	$717.91	$550.00	$195.97	$550.00	$1,269.58	$2,700.00

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
01-4220-1-635	FI ADMIN GASOLINE	$2,000.00	$936.16	$1,900.00	$720.64	$1,500.00	$924.97	$1,000.00
01-4220-1-660	FI ADMIN VEHICLE REPAIR	$3,000.00	$967.76	$3,000.00	$5,436.81	$4,000.00	$2,766.36	$4,000.00
01-4220-1-802	FI ADMIN CONFERENCE/MEETING	$1,000.00	$986.71	$1,200.00	$1,118.84	$1,200.00	$1,504.85	$1,600.00
01-4220-1-805	FI ADMIN UNIFORMS	$300.00	$294.00	$300.00	$0.00	$300.00	$810.29	$300.00
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4220-4-110	FI TRAINING PERM POSITION	$7,725.00	$6,442.37	$11,089.78	$6,213.02	$10,000.00	$10,562.67	$11,000.00
01-4220-8-410	FI BLDG ELECTRICITY	$3,500.00	$4,110.95	$3,800.00	$3,476.15	$3,800.00	$3,793.84	$3,800.00
01-4220-8-411	FI BLDG HEAT & OIL	$5,500.00	$6,669.72	$5,500.00	$2,915.44	$6,100.00	$2,679.16	$5,000.00
01-4220-8-412	FI BLDG WATER	$13,800.00	$13,912.39	$14,000.00	$13,899.03	$14,000.00	$13,991.45	$14,000.00
01-4220-8-430	FI BLDG MAINTENCE/REPAIRS	$500.00	$740.92	$500.00	$420.72	$500.00	$648.06	$600.00
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01-4220	FIRE DEPARTMENT	$103,279.29	$93,682.00	$106,193.38	$86,639.87	$112,187.73	$106,268.29	$123,020.04

BUILDING INSPECTION

01-4240-1-110	BS ADMIN PERM POSITION	$5,567.17	$7,606.33	$5,567.17	$5,010.44	$6,000.00	$6,156.01	$6,000.00
01-4240-1-690	BS ADMIN OTHER MISC.	$500.00	$157.70	$500.00	$11.44	$500.00	$353.50	$500.00
01-4240-1-802	BS ADMIN CONFERENCE/MEETING	$250.00	$0.00	$250.00	$0.00	$0.00	$0.00	$0.00
01-4240-1-804	BS ADMIN TRAVEL EXPENSE	$250.00	$0.00	$250.00	$0.00	$0.00	$0.00	$0.00
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01-4240	BUILDING INSPECTION	$6,567.17	$7,764.03	$6,567.17	$5,021.88	$6,500.00	$6,509.51	$6,500.00

EMERGENCY MANAGEMENT

01-4290-1-110	EM TRAINING TEMP POSITION	$2,537.50	$2,537.50	$2,537.50	$2,537.50	$2,537.50	$2,537.50	$3,275.20
01-4290-1-690	EM EQUIPMENT	$4,500.00	$3,144.69	$4,500.00	$4,500.00	$4,500.00	$4,073.04	$5,500.00
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01-4290	EMERGENCY MANAGEMENT	$7,037.50	$5,682.19	$7,037.50	$7,037.50	$7,037.50	$6,610.54	$8,775.20

DISPATCH SERVICE

01-4299-2-110	DS SERV PERM POSITION			$ 16,135.20	$ 14,574.81	$17,353.44	$17,347.20	$17,347.20
01-4299-2-120	DS SERV PART TIME POSITION	$67,896.00	$70,433.53	$56,720.07	$61,307.08	$57,774.43	$59,069.30	$59,284.16
01-4299-2-140	DS SERV OVERTIME	$1,000.00	$1,034.27	$1,545.36	$1,382.17	$1,591.72	$4,068.26	$3,000.00
01-4299-2-150	DS SERV HOLIDAYS	$5,225.00	$3,850.84	$4,380.74	$3,244.68	$4,512.16	$4,205.68	$4,512.16
01-4299-2-190	DS SERV OTHER - TRAINING	$3,785.60	$4,921.04	$4,284.00	$3,105.08	$4,412.52	$1,775.16	$4,412.52
01-4299-2-341	DS SERV TELEPHONE	$2,500.00	$1,578.49	$2,500.00	$1,753.60	$2,500.00	$1,920.14	$2,500.00

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
01-4299-2-620	DS SERV SUPPLIES-OFFICE	$2,500.00	$2,507.82	$2,500.00	$2,872.07	$2,500.00	$2,823.71	$2,500.00
01-4299-2-630	DS SERV MAINTENANCE/REPAIR	$5,158.00	$5,559.65	$5,158.00	$5,450.25	$7,950.00	$6,552.50	$8,900.00
01-4299-2-740	DS SERV EQUIPMENT/MACHINERY	$2,000.00	$487.48	$2,000.00	$2,451.30	$2,000.00	$942.98	$2,000.00
01-4299-2-805	DS SERV UNIFORMS	$500.00	$653.93	$600.00	$408.88	$600.00	$408.50	$600.00
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01-4299	DISPATCH SERVICE	$90,564.60	$91,027.05	$95,823.37	$96,549.92	$101,194.27	$99,113.43	$105,056.04

HIGHWAY ADMINISTRATION

01-4311-1-110	HI ADMIN PERM POSITION	$213,787.94	$214,139.65	$218,063.70	$215,847.12	$224,605.61	$214,594.05	$217,533.03
01-4311-1-120	HI ADMIN PART TIME POSITION	$6,966.96	$13,101.68	$7,106.30	$8,407.99	$7,319.49	$8,666.28	$12,230.40
01-4311-1-140	HI ADMIN OVERTIME	$22,947.84	$14,719.30	$23,406.80	$18,689.34	$24,109.00	$20,620.34	$21,157.23
01-4311-1-341	HI ADMIN TELEPHONE	$2,050.00	$1,844.18	$2,050.00	$2,453.70	$2,050.00	$2,411.74	$2,500.00
01-4311-1-410	HI ADMIN ELECTRICITY	$6,125.00	$6,867.06	$6,125.00	$7,515.08	$6,125.00	$7,130.22	$7,000.00
01-4311-1-411	HI ADMIN HEAT & OIL	$6,000.00	$6,022.83	$6,000.00	$3,957.14	$6,000.00	$4,783.44	$6,000.00
01-4311-1-412	HI ADMIN WATER	$500.00	$562.33	$500.00	$298.48	$500.00	$556.37	$500.00
01-4311-1-440	HI ADMIN RENTALS & LEASES	$3,000.00	$2,406.48	$3,000.00	$2,474.00	$3,000.00	$38.00	$3,000.00
01-4311-1-610	HI ADMIN SUPPLIES-GENERAL	$18,000.00	$17,984.10	$18,000.00	$17,297.19	$18,000.00	$18,797.31	$19,000.00
01-4311-1-611	HI ADMIN SUPPLIES-TOOLS	$2,500.00	$1,218.13	$2,500.00	$1,596.07	$2,500.00	$2,027.24	$2,000.00
01-4311-1-612	HI ADMIN SUPPLIES-SIGNS	$1,500.00	$944.22	$1,500.00	$869.08	$1,500.00	$3,637.61	$2,500.00
01-4311-1-613	HI ADMIN SUPPLIES-SALT	$40,212.00	$39,938.00	$40,212.00	$34,415.36	$40,212.00	$39,640.40	$40,212.00
01-4311-1-620	HI ADMIN SUPPLIES-OFFICE	$1,900.00	$1,496.65	$1,900.00	$1,514.55	$1,900.00	$1,684.49	$1,900.00
01-4311-1-635	HI ADMIN GASOLINE	$4,000.00	$4,628.93	$4,000.00	$3,218.52	$5,000.00	$3,104.05	$5,000.00
01-4311-1-636	HI ADMIN DIESEL FUEL	$8,700.00	$6,762.15	$8,700.00	$2,684.90	$7,700.00	$3,334.39	$7,700.00
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	$18,000.00	$18,008.42	$18,000.00	$17,329.41	$21,880.00	$21,735.88	$24,880.00
01-4311-1-691	HI ADMIN COLD PATCH	$500.00	$895.54	$500.00	$506.58	$1,000.00	$346.56	$1,000.00
01-4311-1-692	HI ADMIN SAND & GRAVEL	$6,000.00	$6,084.92	$6,000.00	$4,838.71	$6,000.00	$4,180.81	$6,000.00
01-4311-1-693	HI ADMIN CULVERTS/CATCH BASINS	$6,500.00	$1,378.15	$6,500.00	$2,363.90	$16,500.00	$14,745.07	$6,500.00
01-4311-1-694	HI ADMIN WINTER SAND	$2,000.00	$1,184.73	$2,000.00	$2,777.05	$2,000.00	$1,596.26	$3,000.00
01-4311-1-740	HI ADMIN EQUIPMENT/MACHINERY	$6,100.00	$5,851.34	$6,100.00	$6,098.67	$6,100.00	$5,620.57	$6,100.00
01-4311-1-804	HI ADMIN TRAVEL	$3,000.00	$1,169.40	$3,000.00	$463.41	$3,000.00	$2,204.94	$3,000.00
01-4311-1-805	HI ADMIN UNIFORMS	$2,800.00	$3,362.43	$3,500.00	$3,524.56	$3,605.00	$3,521.05	$3,713.15
01-4311-1-814	HI ADMIN PAINT STREET LINES	$1,376.00	$829.79	$1,376.00	$470.88	$1,376.00	$0.00	$1,376.00
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	$1,000.00	$828.19	$1,000.00	$55.80	$1,000.00	$11,952.07	$1,000.00

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
01-4311-3-390	HI ADMIN CONTRACT SERVICES	$9,700.00	$12,237.92	$9,700.00	$9,554.00	$13,000.00	$4,445.76	$13,000.00
01-4311-3-670	HI ADMIN STORM DAMAGE	$0.00	$0.00	$0.00	$0.00	$17,780.00	$17,780.00	$0.00
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01-4311	HIGHWAY ADMINISTRATION	$395,165.74	$384,466.52	$400,739.80	$369,221.49	$443,762.10	$419,154.90	$417,801.81

STREET LIGHTING

01-4316-3-410	HI LIGHTING UTILITY ELECTRIC	$37,000.00	$41,568.15	$37,000.00	$40,921.21	$41,000.00	$40,447.04	$41,000.00
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01-4316	STREET LIGHTING	$37,000.00	$41,568.15	$37,000.00	$40,921.21	$41,000.00	$40,447.04	$41,000.00

OTHER - GAS

01-4319-4-630	HI OTHER GAS MAINTENANCE	$1,300.00	$454.00	$1,300.00	$666.88	$1,300.00	$955.00	$1,300.00
01-4319-4-635	HI OTHER GAS USAGE	$6,000.00	$5,509.62	$6,000.00	($63.88)	$6,000.00	$7,241.89	$6,000.00
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01-4319	OTHER - GAS	$7,300.00	$5,963.62	$7,300.00	$603.00	$7,300.00	$8,196.89	$7,300.00

SOLID WASTE COLLECTION

01-4323-1-110	SA WASTE PERM POSITION	$43,294.48	$42,188.65	$44,160.37	$43,558.03	$45,485.18	$44,394.56	$48,115.01
01-4323-1-120	SA WASTE PART TIME POSITION	$1,000.00	$1,145.80	$1,020.00	$932.79	$1,050.60	$1,302.00	$0.00
01-4323-1-140	SA WASTE OVERTIME	$2,319.79	$953.50	$2,366.19	$1,586.66	$2,437.18	$415.36	$4,176.91
01-4323-1-550	SA WASTE PRINTING	$1,000.00	$130.00	$1,000.00	$272.24	$1,000.00	$1,087.95	$1,000.00
01-4323-1-610	SA WASTE SUPPLIES-GENERAL	$1,000.00	$954.92	$1,000.00	$1,080.12	$1,000.00	$1,163.24	$1,000.00
01-4323-1-635	SA WASTE GASOLINE	$2,280.00	$2,081.00	$2,280.00	$1,395.64	$2,280.00	$1,462.22	$2,280.00
01-4323-1-660	SA WASTE VEHICLE REPAIRS	$9,720.00	$8,946.20	$9,720.00	$8,495.59	$9,720.00	$7,169.40	$11,720.00
01-4323-1-807	SA WASTE CHEMICALS	$1,500.00	$1,044.90	$1,500.00	$65.00	$1,500.00	$0.00	$1,500.00
01-4323-1-809	SA WASTE METAL/TIRES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4323-1-810	SA WASTE EAST MILAN MONITOR COSTS			$3,500.00	$3,500.00	$3,500.00	$0.00	$3,500.00
01-4323-1-811	SA WASTE BULKY WASTE DISPOSAL					$13,000.00	$16,480.00	$13,000.00
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01-4323	SOLID WASTE COLLECTION	$62,114.27	$57,444.97	$66,546.56	$60,886.07	$80,972.96	$73,474.73	$86,291.92

RECYCLING

01-4324-4-110	SA RECYCLE PERM POSITION	$43,294.48	$41,113.38	$44,160.37	$40,787.25	$45,485.18	$41,929.50	$48,115.01
01-4324-4-120	SA RECYCLE PART TIME POSITION	$1,025.00	$49.92	$1,045.50	$1,045.50	$1,076.87	$1,792.00	$0.00
01-4324-4-140	SA RECYCLE OVERTIME	$2,295.97	$5,135.26	$5,186.25	$5,929.75	$5,341.84	$6,159.44	$4,176.91

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
01-4324-4-610	SA RECYCLE SUPPLIES-GENERAL	$800.00	$753.21	$800.00	$1,004.27	$1,000.00	$1,324.37	$1,000.00
01-4324-4-635	SA RECYCLE GASOLINE	$1,000.00	$674.01	$1,000.00	$653.56	$1,000.00	$993.85	$1,000.00
01-4324-4-660	SA RECYCLE VEHICLE REPAIRS	$3,000.00	$2,440.76	$3,000.00	$548.69	$3,000.00	$1,293.68	$5,000.00
01-4324-4-810	SA RECYCLE LICENSES/CERTIFICATION			$500.00	$650.00	$700.00	$250.00	$700.00
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01-4324	RECYCLING	$51,415.45	$50,166.54	$55,692.12	$50,619.02	$57,603.88	$53,742.84	$59,991.92

HEALTH & WELFARE

01-4411-1-120	HE ADMIN PERM POSITION	$1,087.73	$500.00	$1,087.73	$1,000.00	$1.00	$0.00	$1.00
01-4411-1-620	HE ADMIN SUPPLIES-OFFICE	$100.00	$0.00	$100.00	$0.00	$100.00	$0.00	$100.00
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01-4411	HEALTH	$1,187.73	$500.00	$1,187.73	$1,000.00	$101.00	$0.00	$101.00

ANIMAL CONTROL

01-4414-1-810	AN INSPECTION LICENSES	$700.00	$8.00	$700.00	$512.00	$1,100.00	$1,034.50	$1,100.00
01-4414-1-811	AN INSPECTION EXPENSES	$400.00	$80.00	$400.00	$200.00	$100.00	$401.20	$400.00
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01-4414	ANIMAL CONTROL	$1,100.00	$88.00	$1,100.00	$712.00	$1,200.00	$1,435.70	$1,500.00

WELFARE ADMINISTRATION

01-4441-1-811	WE ADMIN EXPENSES	$18,000.00	$3,870.21	$17,700.00	$2,303.67	$17,000.00	$1,123.88	$17,000.00
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01-4441	WELFARE ADMINISTRATION	$18,000.00	$3,870.21	$17,700.00	$2,303.67	$17,000.00	$1,123.88	$17,000.00

RECREATION ADMINISTRATION

01-4520-1-110	PR ADMIN PERM POSITION	$27,405.00	$26,885.81	$27,953.10	$27,953.12	$28,791.71	$28,791.85	$30,000.00
01-4520-1-120	PR ADMIN TEMP POSITION	$24,679.37	$16,380.12	$26,287.44	$13,345.97	$19,475.24	$17,363.88	$27,921.00
01-4520-1-341	PR ADMIN TELEPHONE	$1,000.00	$1,290.04	$1,000.00	$1,204.79	$1,200.00	$1,130.75	$1,200.00
01-4520-1-410	PR ADMIN ELECTRICITY	$300.00	$261.43	$500.00	$162.83	$400.00	$279.92	$300.00
01-4520-1-412	PR ADMIN WATER	$150.00	$286.75	$150.00	$80.42	$150.00	$103.14	$150.00
01-4520-1-610	PR ADMIN SUPPLIES-GENERAL	$2,140.00	$1,906.94	$2,140.00	$2,050.55	$2,500.00	$2,035.32	$2,500.00
01-4520-1-620	PR ADMIN SUPPLIES-OFFICE	$769.00	$1,832.57	$2,269.00	$2,518.36	$2,000.00	$2,295.98	$2,000.00
01-4520-1-630	PR ADMIN MAINTENANCE/REPAIR	$200.00	$40.95	$200.00	$102.75	$200.00	$218.37	$200.00
01-4520-1-635	PR ADMIN GASOLINE	$750.00	$1,276.41	$750.00	$1,148.15	$1,200.00	$1,386.43	$1,200.00
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	$600.00	$209.74	$600.00	$1,082.69	$1,500.00	$0.00	$1,500.00

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
01-4520-1-802	PR ADMIN CONFERENCES/MEETINGS	$250.00	$72.43	$250.00	$648.50	$500.00	$436.95	$500.00
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	$20,602.00	$18,588.58	$21,200.00	$20,667.76	$22,590.00	$18,429.80	$19,800.00
01-4520-1-812	PR ADMIN AWARDS	$712.50	$392.70	$500.00	$635.57	$1,000.00	$1,831.88	$1,500.00
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS				$0.00	$10,000.00	$18,618.40	$17,000.00
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01-4520	RECREATION ADMINISTRATION	$79,557.87	$69,424.47	$83,799.54	$71,601.46	$91,506.95	$92,922.67	$105,771.00

PARKS MAINTENANCE

01-4521-2-110	PR PARKS PERM POSITIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4521-2-410	PR PARKS ELECTRICITY	$1,500.00	$1,541.39	$1,500.00	$1,355.51	$1,500.00	$1,326.48	$1,500.00
01-4521-2-610	PR PARKS SUPPLIES-GENERAL	$10,000.00	$10,141.89	$10,450.00	$10,551.35	$10,450.00	$10,125.39	$10,450.00
01-4521-2-630	PR PARKS MAINTENANCE/REPAIRS	$3,452.00	$2,668.03	$4,500.00	$4,100.64	$4,500.00	$4,478.50	$4,500.00
01-4521-2-740	PR PARKS EQUIPMENT/MACHINERY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
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01-4521	PARKS MAINTENANCE	$14,952.00	$14,351.31	$16,450.00	$16,007.50	$16,450.00	$15,930.37	$16,450.00

LIBRARY

01-4550-1-110	LI ADMIN PERM POSITION	$16,584.00	$16,631.79	$16,749.50	$16,749.68	$17,252.21	$17,252.07	$17,769.60
01-4550-1-120	LI ADMIN PART TIME POSITION	$13,031.00	$13,874.37	$18,910.80	$16,785.46	$19,715.44	$17,892.16	$23,783.32
01-4550-1-220	LI ADMIN PERSONNEL BENEFITS	$0.00	$0.00	$4,164.70	$4,332.62	$9,473.92	$8,168.35	$10,391.36
01-4550-1-341	LI ADMIN TELEPHONE	$750.00	$728.39	$800.00	$671.40	$800.00	$813.22	$1,338.00
01-4550-1-410	LI ADMIN ELECTRICITY	$3,600.00	$461.34	$3,600.00	$1,725.54	$3,000.00	$1,920.49	$2,500.00
01-4550-1-411	LI ADMIN HEAT & OIL	$5,000.00	$594.10	$5,000.00	$1,522.51	$4,000.00	$1,947.88	$3,500.00
01-4550-1-412	LI ADMIN WATER	$311.00	$160.84	$400.00	$362.03	$400.00	$401.68	$400.00
01-4550-1-520	LI ADMIN BLDG INSURANCE & CONTEN	$0.00	$0.00	$832.00	$808.00	$1,134.50	$671.04	$547.21
01-4550-1-620	LI ADMIN SUPPLIES-OFFICE	$1,700.00	$1,753.96	$1,700.00	$1,600.92	$1,700.00	$1,336.71	$1,700.00
01-4550-1-630	LI ADMIN MAINTENANCE/REPAIRS	$0.00	$0.00	$2,000.00	$1,108.34	$2,000.00	$1,425.62	$2,000.00
01-4550-1-670	LI ADMIN BOOKS/PERIODICALS	$14,200.00	$14,472.89	$14,200.00	$14,412.45	$14,200.00	$14,440.23	$16,000.00
01-4550-1-811	LI ADMIN MOVING COSTS	$2,000.00	$604.17	$0.00	$0.00	$0.00	$0.00	$0.00
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01-4550	LIBRARY	$57,176.00	$49,281.85	$68,357.00	$60,078.95	$73,676.07	$66,269.45	$79,929.49

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
PATRIOTIC PURPOSES								
01-4583-1-110	PA JULY PERM POSITION	$2,210.88	$2,273.76	$2,288.92	$2,019.46	$2,288.92	$2,281.76	$2,288.92
01-4583-1-811	PA JULY EXPENSE	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
01-4583-9-811	PA CONSTITUTION TEAM / OTHER	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
01-4583	PATRIOTIC PURPOSES	$9,210.88	$9,273.76	$10,288.92	$9,019.46	$10,288.92	$9,281.76	$10,288.92
INFORMATION BOOTH								
01-4589-1-120	CU INFO BOOTH PART TIME POSITION	$7,164.89	$7,130.57	$7,308.19	$6,986.62	$7,527.44	$6,691.62	$7,753.26
01-4589-1-341	CU INFO BOOTH TELEPHONE	$325.00	$381.94	$325.00	$563.58	$325.00	$486.36	$500.00
01-4589-1-412	CU INFO BOOTH WATER	$300.00	$304.21	$300.00	$338.55	$300.00	$321.23	$300.00
01-4589-1-610	CU INFO BOOTH SUPPLIES-GENERAL	$500.00	$511.89	$500.00	$22.96	$500.00	$129.26	$325.00
01-4589-1-630	CU INFO BOOTH MAINTENANCE	$225.00	$203.33	$225.00	$0.00	$225.00	$0.00	$225.00
01-4589	INFORMATION BOOTH	$8,514.89	$8,531.94	$8,658.19	$7,911.71	$8,877.44	$7,628.47	$9,103.26
SKATING RINKS								
01-4590-1-120	CU RINKS PART TIME POSITION	$1,318.95	$624.30	$1,345.33	$1,382.48	$1,385.69	$1,623.54	$3,730.66
01-4590-1-811	CU RINKS EXPENSE-CASCADE	$500.00	$902.60	$500.00	$586.56	$500.00	$0.00	$500.00
01-4590-1-812	CU RINKS EXPENSE-COMMON	$500.00	$39.34	$550.00	$586.56	$550.00	$183.00	$550.00
01-4590	SKATING RINKS	$2,318.95	$1,566.24	$2,395.33	$2,555.60	$2,435.69	$1,806.54	$4,780.66
CONSERVATION COMMISSION								
01-4611-2-560	CO ADMIN DUES	$175.00	$175.00	$175.00	$175.00	$175.00	$0.00	$175.00
01-4611-2-802	CO ADMIN CONFERENCES/MEETINGS	$150.00	$0.00	$150.00	$0.00	$150.00	$0.00	$150.00
01-4611-2-811	CO ADMIN EXPENSE	$50.00	$0.00	$50.00	$0.00	$50.00	$0.00	$50.00
01-4611	CONSERVATION	$375.00	$175.00	$375.00	$175.00	$375.00	$0.00	$375.00
	OPERATING EXPENSE SUBTOTAL	**$2,057,342.88**	**$1,946,657.90**	**$2,111,021.71**	**$1,918,848.71**	**$2,194,122.49**	**$2,056,794.49**	**$2,254,137.09**

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
PRINCIPAL - LONG-TERM DEBT								
01-4711-2-980	DE PRINCIPAL DEEP WELLS	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4711-2-981	DE PRINCIPAL #1 SEWER PROJECT	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$0.00
01-4711-2-982	DE PRINCIPAL #2 SEWER PROJECT	$37,350.00	$37,350.00	$37,350.00	$37,350.00	$37,350.00	$37,350.00	$37,350.00
01-4711-2-983	DE PRINCIPAL SUGAR HILL	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$20,000.00
01-4711-2-986	DE PRINCIPAL W.F.P.	$23,116.19	$23,116.19	$24,503.16	$24,503.96	$25,973.35	$0.00	$35,000.00
01-4711-2-987	DE PRINCIPAL SLUDGE DEWATER	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
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01-4711	PRINCIPAL - LONG-TERM DEBT	$211,716.19	$211,716.19	$205,603.16	$205,603.96	$207,073.35	$181,100.00	$117,350.00
INTEREST - LONG-TERM DEBT								
01-4721-2-990	DE INTEREST DEEP WELLS	$375.00	$375.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4721-2-991	DE INTEREST #1 SEWER PROJECT	$16,200.00	$16,200.00	$10,800.00	$10,800.00	$5,400.00	$5,400.00	$0.00
01-4721-2-992	DE INTEREST #2 SEWER PROJECT	$7,470.00	$7,470.00	$5,603.00	$5,602.50	$3,735.00	$3,735.00	$1,868.00
01-4721-2-993	DE INTEREST SUGAR HILL	$10,910.15	$ 10,910.16	$9,761.72	$9,761.71	$8,613.28	$7,462.49	$5,312.50
01-4721-2-996	DE INTEREST W.F.P.	$65,179.81	$65,179.81	$63,792.04	$63,792.04	$62,332.65	$25,853.75	$50,963.75
01-4721-2-997	DE INTEREST SLUDGE DEWATER	$14,625.00	$14,625.00	$13,500.00	$13,500.00	$12,375.00	$12,375.00	$11,250.00
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01-4721	INTEREST - LONG-TERM DEBT	$114,759.96	$114,759.97	$103,456.76	$103,456.25	$92,455.93	$54,826.24	$69,394.25
INTEREST ON T.A.N.								
01-4723-1-990	DE INTEREST T.A.N.	$5,000.00	$3,791.67	$5,000.00	$913.75	$4,000.00	$0.00	$4,000.00
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01-4723	INTEREST ON T.A.N.	$5,000.00	$3,791.67	$5,000.00	$913.75	$4,000.00	$0.00	$4,000.00
	DEBT SUBTOTAL	$331,476.15	$330,267.83	$314,059.92	$309,973.96	$303,529.28	$235,926.24	$190,744.25
	BUDGET BEFORE CAPITAL COSTS	**$2,388,819.03**	**$2,276,925.73**	**$2,425,081.63**	**$2,228,822.67**	**$2,497,651.77**	**$2,292,720.73**	**$2,444,881.34**
LAND & IMPROVEMENTS								
01-4901-1-712	CULVERTS/CATCH BASINS REPL.	$5,000.00	$4,230.40	$5,000.00	$5,000.00	$10,000.00	$10,000.00	$5,000.00
01-4901-1-714	HWY ASPHALT & PAVING	$50,000.00	$50,237.73	$50,000.00	$33,540.73	$50,000.00	$50,000.00	$50,000.00
01-4901-1-720	DREDGING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
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01-4901	LAND & IMPROVEMENTS	$55,000.00	$54,468.13	$55,000.00	$38,540.73	$60,000.00	$60,000.00	$55,000.00

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
MACHINERY, VEHICLES & EQUIPMENT								
01-4902-1-743	AMBULANCE PURCHASE	$70,000.00	$69,794.94	$0.00	$0.00	$0.00	$0.00	$0.00
01-4902-1-744	POLICE CRUISER PURCHASE	$22,000.00	$22,000.00	$27,600.00	$27,256.03	$27,703.00	$25,294.40	$27,400.00
01-4902-1-746	DISPATCH SOFTWARE/EQUIPMENT	$0.00	$0.00	$14,400.00	$14,218.75	$0.00	$0.00	$4,500.00
01-4902-1-747	HIGHWAY HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4902-1-748	FAMILY RESOURCE CENTER PURCHA	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4902-1-749	VOTING MACHINE EQUIPMENT PURCH	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4902-1-750	Y2000 COMPLIANCE/ COMPUTER UPGRADE					$12,150.00	$12,150.00	$0.00
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01-4902	MACHINERY,VEHICLES & EQUIPMENT	$98,001.00	$97,795.94	$42,000.00	$41,474.78	$39,853.00	$37,444.40	$31,900.00
OTHER IMPROVEMENTS								
01-4909-1-290	ACCUMULATED UNPAID LEAVE	$20,000.00	$16,084.78	$7,394.40	$6,068.00	$0.00	$0.00	$0.00
01-4909-1-390	AVH MENTAL HEALTH	$3,092.00	$3,092.00	$3,092.00	$3,092.00	$3,092.00	$3,092.00	$3,092.00
01-4909-1-731	G.I.S. MAPPING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4909-1-732	COMMUNITY ACTION PROGRAM	$2,500.00	$2,500.00	$2,800.00	$2,800.00	$2,900.00	$2,900.00	$2,900.00
01-4909-1-734	DISTRICT NURSE SERVICES	$23,385.00	$22,927.00	$22,927.00	$22,927.00	$22,927.00	$22,927.00	$22,927.00
01-4909-1-735	JUVENILE COURT DIVERSION	$8,900.00	$8,900.00	$9,200.00	$9,200.00	$8,694.00	$8,694.00	$0.00
01-4909-1-736	GORHAM HISTORICAL SOCIETY	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
01-4909-1-738	SOLID WASTE DISTRICT	$124,893.14	$119,926.38	$134,716.28	$133,748.36	$190,554.16	$203,812.26	$269,828.37
01-4909-1-739	EAST MILAN LANDFILL CLOSURE	$0.00	$18,954.92	$0.00	$0.00	$0.00	$0.00	$0.00
01-4909-1-740	LEASE PURCHASE AGREEMENT					$11,170.31	$11,166.36	$0.00
01-4909-1-741	AMEND MASTER PLAN							$5,000.00
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01-4909	OTHER IMPROVEMENTS	$184,270.14	$193,885.08	$181,629.68	$179,335.36	$240,837.47	$254,091.62	$305,247.37
AFSCME - LOCAL 3657								
01-4910-1-990	UN CONTRACT - POLICE	$4,036.66	$0.00	$4,415.44	$0.00	$6,095.12	$0.00	$6,562.01
01-4910-1-991	UN CONTRACT - DISPATCH	$0.00	$0.00	$6,751.13	$0.00	$1,800.33	$0.00	$6,030.52
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01-4910	UNION CONTRACT	$4,036.66	$0.00	$11,166.57	$0.00	$7,895.44	$0.00	$12,592.53
01-4912-1-000	TRANSFER TO D.T.F.	$0.00	$0.00	$0.00	$10,517.31	$9,455.40	$9,180.08	$9,737.26
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EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
01-4912	TRANSFER TO DTF	$0.00	$0.00	$0.00	$10,517.31	$9,455.40	$9,180.08	$9,737.26
TRANS. TO CAPITAL RESERVE FUND								
01-4915-1-960	FIRE TRUCK C.R.F.	$5,000.00	$5,000.00	$10,000.00	$10,000.00	$15,000.00	$15,000.00	$10,000.00
01-4915-1-962	TOWN HALL REPAIRS C.R.F.	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4915-1-963	AMBULANCE C.R.F.	$5,000.00	$5,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
01-4915-1-964	CASCADE BRIDGE C.R.F.	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4915-1-965	RECREATION VAN C.R.F.	$0.00	$0.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
01-4915-1-966	TOWN BUILDING FUEL TANK C.R.F.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4915-1-967	HIGHWAY C.R.F.	$25,000.00	$25,000.00	$59,000.00	$59,000.00	$25,000.00	$25,000.00	$30,000.00
01-4915-1-971	SOLID WASTE RECYLCING C.R.F.	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$2,500.00
01-4915-1-972	GORHAM HEIGHTS PAVING C.R.F.	$15,000.00	$15,000.00	$0.00	$0.00	$19,000.00	$19,000.00	$0.00
01-4915-1-973	PARKS MAINTENANCE C.R.F.	$5,000.00	$5,000.00	$15,000.00	$15,000.00	$30,000.00	$30,000.00	$15,000.00
01-4915-1-974	FIRE STATION EXPANSION C.R.F.	$35,000.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-4915-1-975	EMERGENCY DISASTER C.R.F.	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$30,000.00	$30,000.00	$5,000.00
01-4915-1-976	EMERGENCY ACCESS ROUTE C.R.F.	$21,600.00	$21,600.00	$15,000.00	$15,000.00	$55,000.00	$55,000.00	$41,000.00
01-4915-1-977	LAND PURCHASE			$30,000.00	$25,065.40	$0.00	$0.00	$0.00
01-4915-1-978	LIBRARY MAINTENANCE/REPAIRS			$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
01-4915-1-979	FIRE STATION ADD/TOWN HALL RENOV CRF			$50,000.00	$50,000.00	$0.00	$0.00	$0.00
01-4915-1-980	REVALUATION / ASSESSMENT					$50,000.00	$50,000.00	$0.00
01-4915-1-981	FIRE EQUIPMENT C.R.F.							$10,000.00
01-4915-1-982	JIMTOWN ROAD C.R.F.							$20,000.00
01-4915-1-983	ASSESSING C.R.F.							$60,000.00
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01-4915	CAPITAL RESERVE FUNDS	$189,100.00	$189,100.00	$236,500.00	$231,565.40	$266,500.00	$266,500.00	$213,500.00
TRANS. TO TRUST & AGENCY FUNDS								
01-4916-1-960	DREDGING MAINTENANCE C.R.F.	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$65,000.00	$65,000.00	$9,000.00
01-4916-1-961	SPECIAL INSURANCE	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
01-4196-1-962	LONGEVITY/SEVERANCE	$0.00	$0.00	$1,160.00	$2,486.40	$27,300.00	$27,300.00	$0.00
01-4196-1-963	TOWN FOREST FUND					$0.00	$0.00	
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01-4916	TRUST & AGENCY FUNDS	$11,000.00	$11,000.00	$12,160.00	$13,486.40	$94,300.00	$94,300.00	$11,000.00
	TOTAL GENERAL FUND	**$2,930,226.83**	**$2,823,174.88**	**$2,963,537.88**	**$2,743,742.65**	**$3,216,493.08**	**$3,014,236.83**	**$3,083,858.50**

EXPENDITURE REPORT

WATER EXPENDITURES

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
11-4331-1-110	WA ADMIN PERM POSITIONS	$97,789.00	$96,439.75	$110,703.00	$111,712.80	$116,695.00	$117,067.63	$120,639.00
11-4331-1-120	WA ADMIN PART TIME CLERK	$9,527.00	$5,790.04	$7,680.00	$6,339.17	$7,180.00	$4,781.42	$7,870.00
11-4331-1-130	WA ADMIN ELECTED OFFICIALS	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
11-4331-1-290	WA ADMIN FRINGE BENEFITS	$30,854.00	$29,270.59	$34,222.00	$33,177.46	$35,911.00	$35,349.93	$42,467.00
11-4331-1-390	WA ADMIN PROFESSIONAL SERVICES	$12,350.00	$6,232.44	$10,450.00	$10,907.93	$11,300.00	$13,618.84	$11,700.00
11-4331-1-520	WA ADMIN INSURANCE & LIABILITY	$3,400.00	$3,186.43	$3,380.00	$2,812.40	$2,900.00	$2,448.35	$3,200.00
11-4331-1-610	WA ADMIN SUPPLIES - GENERAL	$30,240.00	$30,059.00	$30,240.00	$31,218.35	$31,000.00	$25,929.79	$26,000.00
11-4331-1-620	WA ADMIN SUPPLIES - BILLLING EXP.	$1,266.00	$1,869.96	$870.00	$886.67	$930.00	$1,415.17	$1,450.00
11-4331-1-660	WA ADMIN VEHICLE REPAIRS	$6,930.00	$10,582.63	$8,214.00	$6,992.65	$8,250.00	$9,188.18	$7,500.00
11-4331-1-740	WA ADMIN COMMERCIAL METERS							$2,500.00
11-4331-1-819	WA ADMIN SALE OF MATERIALS	$5,000.00	$1,696.68	$5,000.00	$5,751.18	$5,000.00	$4,518.74	$5,000.00
11-4331-1-821	WA ADMIN PERKINS BROOK	$2,000.00	$918.13	$2,000.00	$588.39	$750.00	$0.00	$750.00
11-4331-1-823	WA ADMIN STATE MANDATED PAYME	$600.00	$1,025.00	$625.00	$575.00	$875.00	$1,025.00	$625.00
11-4331-1-826	WA ADMIN UPPER VILLAGE WATER MAINS							$17,000.00
11-4331-3-390	WA ADMIN CONTRACT LABOR	$4,250.00	$0.00	$0.00	$0.00	$37,500.00	$35,502.79	
11-4332-1-390	WA GORHAM HILL PROF. SERVICES	$100.00	$0.00	$100.00	$70.50	$100.00	$50.00	$100.00
11-4332-1-410	WA GORHAM HILL ELECTRICITY	$262.00	$204.99	$220.00	$194.21	$220.00	$199.99	$220.00
11-4332-1-411	WA GORHAM HILL HEAT & OIL	$200.00	$212.45	$220.00	$162.83	$200.00	$194.71	$200.00
11-4332-1-520	WA GORHAM HILL INSURANCE							$150.00
11-4332-1-630	WA GORHAM HILL MAINTENANCE	$500.00	$111.45	$250.00	$105.58	$150.00	$168.21	$150.00
11-4332-1-807	WA GORHAM HILL CHEMICALS	$275.00	$275.00	$275.00	$275.00	$275.00	$275.00	$290.00
11-4332-1-822	WA GORHAM HILL TAXES	$135.00	$105.40	$115.00	$149.86	$155.00	$149.86	
11-4332-1-823	WA GORHAM HILL WATER TESTING	$250.00	$0.00	$250.00	$416.00	$550.00	$7.00	$500.00
11-4333-1-110	WA WFP PERM POSITIONS	$6,390.00	$5,688.00	$6,500.00	$7,457.08	$8,000.00	$8,285.67	$9,168.00
11-4333-1-290	WA WFP EMPLOYEE BENEFITS	$1,824.00	$1,554.80	$1,576.00	$1,707.93	$1,803.00	$1,883.88	$1,900.00
11-4333-1-341	WA WFP TELEPHONE	$350.00	$381.84	$380.00	$470.69	$450.00	$557.65	$550.00
11-4333-1-390	WA WFP PROFESSIONAL SERVICES	$1,500.00	$370.00	$1,500.00	$420.00	$1,500.00	$2,462.46	$1,500.00
11-4333-1-410	WA WFP ELECTRICITY	$2,647.00	$2,616.15	$2,694.00	$2,573.03	$2,694.00	$3,074.12	$3,100.00
11-4333-1-411	WA WFP HEAT & OIL	$4,000.00	$3,970.35	$4,100.00	$2,454.75	$3,800.00	$2,981.41	$3,200.00
11-4333-1-520	WA WFP INSURANCE & LIABILITY	$540.00	$538.00	$551.00	$921.50	$925.00	$921.50	$925.00
11-4333-1-610	WA WFP SUPPLIES - GENERAL	$1,200.00	$2,072.66	$1,500.00	$3,152.77	$2,500.00	$2,752.47	$2,500.00

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
11-4333-1-630	WA WFP MAINTENANCE/REPAIRS	$3,500.00	$4,089.42	$2,800.00	$2,891.65	$2,800.00	$2,574.57	$8,000.00
11-4333-1-807	WA WFP CHEMICALS	$3,200.00	$2,510.55	$9,842.00	$9,652.49	$9,900.00	$10,410.25	$10,800.00
11-4334-1-341	WA OF/GA TELEPHONE	$950.00	$920.56	$1,150.00	$1,475.38	$1,500.00	$1,241.73	$1,800.00
11-4334-1-410	WA OF/GA ELECTRICITY	$1,646.00	$1,730.66	$1,800.00	$1,783.83	$1,850.00	$1,993.87	$2,000.00
11-4334-1-411	WA OF/GA HEAT & OIL	$824.00	$680.28	$900.00	$641.30	$900.00	$952.41	$1,000.00
11-4334-1-520	WA OF/GA INSURANCE & LIABILITY	$105.00	$112.34	$115.00	$358.06	$358.00	$363.06	$370.00
11-4334-1-620	WA OF/GA SUPPLIES - OFFICE	$4,700.00	$5,216.36	$1,715.00	$2,111.05	$1,850.00	$2,495.88	$2,050.00
11-4334-1-630	WA OF/GA MAINTENANCE/REPAIRS	$2,500.00	$2,390.29	$1,500.00	$1,834.63	$8,500.00	$4,919.60	$1,500.00
11-4336-1-410	WA PUMP ELECTRICITY	$1,230.00	$1,290.92	$1,320.00	$1,309.64	$1,330.00	$1,391.98	$1,400.00
11-4336-1-411	WA PUMP HEAT & OIL	$360.00	$351.16	$360.00	$247.46	$360.00	$316.14	$360.00
11-4336-1-520	WA PUMP INSURANCE & LIABILITY	$55.00	$88.34	$91.00	$92.15	$96.00	$92.15	$100.00
11-4336-1-630	WA PUMP MAINTENANCE/REPAIRS	$250.00	$122.06	$250.00	$209.13	$250.00	$126 95	$250.00
11-4337-1-411	WA SUG HILL HEAT & OIL	$150.00	$66.70	$75.00	$68.33	$75.00	$73.05	$75.00
11-4337-1-520	WA SUG HILL INSURANCE & LIABILITY	$60.00	$286.00	$295.00	$411.00	$412.00	$155.20	$200.00
11-4337-1-630	WA SUG HILL MAINTENANCE/REPAIRS	$300.00	$0.00	$3,500.00	$382.19	$500.00	$765.99	$500.00
11-4338-1-410	WA WELL ELECTRICITY	$3,000.00	$895.23	$3,000.00	$1,783.87	$3,000.00	$908.53	$3,000.00
11-4338-1-411	WA WELL HEAT & OIL	$670.00	$457.11	$670.00	$279.08	$670.00	$985.96	$800.00
11-4338-1-520	WA WELL INSURANCE & LIABILITY	$70.00	$84.32	$90.00	$120.28	$121.00	$120.28	$125.00
11-4338-1-630	WA WELL MAINTENANCE/REPAIRS	$1,500.00	$1,981.94	$1,000.00	$250.88	$5,500.00	$2,641.34	$6,500.00
11-4331-1-960	WA ADMIN TRANSFER TO C.R.F.	$50,000.00	$54,207.10	$50,000.00	$59,590.51	$50,000.00	$30,856.92	$50,000.00
11-4331-1-970	WA ADMIN REIMBURSEMENTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
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11-433*	WATER EXPENDITURES	$300,949.00	$284,153.08	$315,588.00	$318,486.64	$373,085.00	$339,695.63	$363,484.00

SEWER EXPENDITURES

12-4331-1-110	SE ADMIN PERM POSITIONS	$49,910.00	$50,232.17	$44,383.00	$49,667.03	$48,593.00	$49,926.77	$48,643.00
12-4331-1-120	SE ADMIN PART TIME POSITIONS	$4,487.00	$3,854.33	$3,600.00	$13.81	$3,700.00	$2,841.22	$3,590.00
12-4331-1-130	SE ADMIN ELECTED OFFICIALS	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
12-4331-1-290	SE ADMIN EMPLOYEE BENEFITS	$14,014.00	$13,382.33	$13,359.00	$13,409.75	$13,804.00	$14,331.52	$16,533.00
12-4331-1-390	SE ADMIN PROFESSIONAL SERVICES	$7,550.00	$4,601.20	$7,250.00	$4,396.40	$6,450.00	$7,023.93	$6,550.00
12-4331-1-520	SE ADMIN INSURANCE & LIABILITY	$3,800.00	$2,479.79	$2,575.00	$3,244.63	$3,250.00	$3,113.23	$3,550.00
12-4331-1-610	SE ADMIN SUPPLIES - GENERAL	$22,650.00	$12,893.83	$22,650.00	$21,121.91	$22,650.00	$20,194.58	$23,000.00
12-4331-1-620	SE ADMIN SUPPLIES - BILLING	$1,266.00	$1,869.96	$580.00	$590.34	$9,120.00	$11,949.80	$960.00

EXPENDITURE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
12-4331-1-660	SE ADMIN VEHICLE REPAIRS	$4,900.00	$7,305.87	$5,150.00	$2,606.79	$4,950.00	$5,787.60	$5,450.00
12-4331-1-819	SE ADMIN SALE OF MATERIALS	$5,000.00	$5,273.93	$5,000.00	$5,387.88	$5,000.00	$6,415.64	$5,000.00
12-4331-1-823	SE ADMIN STATE MANDATED PAYMEN	$250.00	$275.00	$375.00	$175.00	$425.00	$75.00	$250.00
12-4331-3-390	SE ADMIN CONTRACT SERVICES							$6,500.00
12-4334-1-411	SE OF/GA HEAT & OIL	$600.00	$680.27	$600.00	$427.53	$600.00	$434.94	$600.00
12-4334-1-620	SE OF/GA SUPPLIES - OFFICE	$4,700.00	$4,881.45	$1,227.00	$904.99	$1,200.00	$1,376.45	$1,050.00
12-4334-1-630	SE OF/GA MAINTENANCE/REPAIRS	$2,500.00	$1,608.92	$1,200.00	$448.61	$3,500.00	$2,941.70	$1,000.00
12-4334-1-810	SE OF/GA MISCELLANEOUS	$100.00	$47.61	$0.00	$0.00	$0.00	$0.00	
12-4339-1-110	SE WASTEW PERM POSITIONS	$61,906.00	$60,313.38	$56,043.00	$54,825.57	$57,818.00	$49,732.75	$55,744.00
12-7339-1-120	SE WASTEW PART TIME POSITIONS	$3,120.00	$5,872.51	$4,800.00	$4,829.00	$5,100.00	$5,896.00	$5,075.00
12-4339-1-290	SE WASTEW EMPLOYEE BENEFITS	$20,084.00	$18,812.68	$15,706.00	$15,001.05	$13,844.00	$9,618.16	$14,716.00
12-4339-1-341	SE WEASTW TELEPHONE	$1,200.00	$1,079.71	$1,200.00	$1,225.87	$1,250.00	$959.08	$950.00
12-4339-1-390	SE WASTEW PROFESSIONAL SERVICE	$2,500.00	$2,227.61	$2,500.00	$2,863.11	$2,800.00	$3,233.79	$1,800.00
12-4339-1-410	SE WASTEW ELECTRICITY	$66,350.00	$70,462.30	$66,550.00	$65,521.17	$65,000.00	$67,736.53	$69,000.00
12-4339-1-411	SE WASTEW HEAT & OIL	$6,500.00	$1,582.98	$6,500.00	$3,726.37	$5,500.00	$3,744.76	$5,800.00
12-4339-1-520	SE WASTEW INSURANCE & LIABILITY	$1,700.00	$2,770.75	$2,853.00	$2,565.25	$2,570.00	$2,565.25	$2,650.00
12-4339-1-610	SE WASTEW SUPPLIES - GENERAL	$5,225.00	$10,455.44	$6,000.00	$7,432.28	$10,200.00	$7,357.56	$9,500.00
12-4339-1-630	SE WASTEW MAINTENANCE/REPAIRS	$4,250.00	$5,137.01	$5,500.00	$3,979.99	$3,500.00	$9,047.99	$3,600.00
12-4339-1-740	SE WASTEW EQUIPMENT/MACHINERY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
12-4339-1-807	SE WASTEW CHEMICALS	$15,470.00	$17,240.46	$17,438.00	$12,395.42	$17,660.00	$15,096.65	$18,300.00
12-4339-1-810	SE WASTEW LICENSES	$900.00	$900.00	$500.00	$0.00	$0.00	$0.00	
12-4339-1-825	SE WASTEW SLUDGE DISPOSAL	$12,725.00	$15,238.50	$16,695.00	$14,134.12	$23,328.00	$24,245.65	$26,005.00
12-4340-1-410	SE TINKER ELECTRICITY	$2,315.00	$2,124.32	$2,300.00	$2,219.10	$2,200.00	$2,045.88	$2,200.00
12-4340-1-411	SE TINKER HEAT	$0.00	$0.00	$220.00	$101.70	$220.00	$81.38	$200.00
12-4340-1-630	SE TINKER MAINTENANCE/REPAIRS	$1,000.00	$2,968.40	$500.00	$450.59	$250.00	$75.00	$250.00
12-4340-1-636	SE TINKER DIESEL FUEL	$50.00	$177.29	$0.00	$0.00	$0.00	$0.00	
12-4331-1-960	SE ADMIN TRANSFER TO C.R.F.	$50,000.00	$35,130.67	$50,000.00	$81,547.52	$50,000.00	$54,018.28	$50,000.00
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12-433 SUBTOT	SEWER EXPENDITURES	$378,522.00	$363,380.67	$364,754.00	$376,712.78	$385,982.00	$383,367.09	$389,966.00
	GROSS TOWN APPROPRIATION	**$3,609,697.83**	**$3,470,708.63**	**$3,643,879.88**	**$3,438,942.07**	**$3,975,560.08**	**$3,737,299.55**	**$3,837,308.50**

REVENUE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
REVENUE FROM TAXES								
01-3110-1-000	PROPERTY TAXES	$0.00	$0.00	$0.00		$0.00		
01-3120-1-000	LAND USE CHANGE TAXES	$0.00	$1,000.00	$0.00	$0.00	$0.00		
01-3180-1-000	RESIDENT TAXES	$17,160.00	$17,290.00	$17,160.00	$16,430.00	$17,160.00	$16,560.00	$0.00
01-3185-1-000	YIELD TAXES	$15,285.68	$17,620 19	$10,000.00	$15,937.50	$15,000.00	$25,852.17	$20,000.00
01-3186-1-000	PAYMENTS IN LIEU OF TAXES	$8,218.07	$10,647.97	$6,908.70	$21,292.36	$21,104.18	$22,932.25	$19,000.00
01-3189-1-000	NATIONAL BANK STOCK TAXES	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-3189-2-000	BOAT TAXES	$2,600.00	$2,503.64	$2,500.00	$2,326.45	$2,300.00	$1,746.94	$2,300.00
01-3190-1-000	INTEREST & COSTS - PROPERTY	$65,000.00	$53,848.08	$50,000.00	$47,828.20	$50,000.00	$44,595.92	$50,000.00
01-3190-2-000	PENALTIES - RESIDENT TAX	$150.00	$150.00	$120.00	$161.00	$120.00	$150.00	$100.00
01-3190-4-000	PENALTIES - INVENTORIES	$0.00	$0.00	$0.00	$3,172.15	$0.00	$0.00	$0.00
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01-3100	TAXES	$108,414.75	$103,059.88	$86,688.70	$107,147.66	$105,684.18	$111,837.28	$91,400.00
REVENUE FROM STATE OF NH								
01-3351-0-000	SHARED REVENUE BLOCK GRAN	$179,290.00	$637,731.71	$154,294.00	$637,731.71	$154,294.00	$322,531.00	$154,294.00
01-3352-0-000	ROOMS & MEALS TAX		$33,525.19	$33,489.00	$46,007.96	$46,008.00	$58,533.69	$58,534.00
01-3353-0-000	HIGHWAY BLOCK GRANT	$45,207.72	$47,408.04	$46,593.11	$46,593.11	$45,145.00	$45,145.14	$48,194.93
01-3354-0-000	WATER POLLUTION GRANTS	$105,000.00	$105,853.00	$100,899.00	$100,899.00	$95,943.00	$95,973.00	$0.00
01-3356-0-000	STATE & FED. FOREST	$4,688.00	$4,261.00	$4,261.00	$3,115.68	$3,116.00	$3,890.33	$3,890.00
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01-3300	REVENUE FROM STATE OF NH	$334,185.72	$828,778.94	$339,536.11	$834,347.46	$344,506.00	$526,073.16	$264,912.93
OTHER STATE GRANTS & REIMBURSEMENTS								
01-3359-1-000	RAILROAD TAX	$4,590.66	$8,376.45	$5,000.00	$6,657.35	$6,657.00	$5,616.09	$5,616.00
01-3359-3-000	MISCELLANEOUS	$3,000.00	$72,538.46	$3,000.00	$6,444.42	$3,000.00	$19,290.24	$3,000.00
01-3359-4-000	EMA-GRANT	$0.00	$0.00	$0.00	$2,057.47	$14,224.00	$15,913.44	$14,387.60
03-3359-5-000	FEMA-GRANT	$0.00	$0.00	$0.00	$35,642.00	$0.00	$0.00	
01-3359-6-000	NRCS - GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
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01-3359	OTHER STATE GRANTS	$7,590.66	$80,914.91	$8,000.00	$50,801.24	$23,881.00	$40,819.77	$23,003.60

REVENUE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
BUSINESS LICENSES & PERMITS								
01-3210-3-000	BUSINESS FILING FEES	$3,500.00	$4,562.25	$3,500.00	$4,700.25	$4,000.00	$4,837.83	$4,000.00
01-3210	BUSINESS LICENSES & PERMITS	$3,500.00	$4,562.25	$3,500.00	$4,700.25	$4,000.00	$4,837.83	$4,000.00
MOTOR VEHICLE PERMIT FEES								
01-3220-1-000	MOTOR VEHICLE - DECALS	$6,500.00	$7,058.00	$6,500.00	$6,336.00	$6,500.00	$5,992.00	$6,500.00
01-3220-3-000	MOTOR VEHICLE - REGISTRATIO	$340,000.00	$415,188.00	$350,000.00	$431,216.00	$350,000.00	$442,651.00	$350,000.00
01-3220-4-000	MOTOR VEHICLE - COOS COUNT	$600.00	$945.10	$600.00	$713.75	$600.00	$789.20	$600.00
01-3220	MOTOR VEHICLE PERMIT FEES	$347,100.00	$423,191.10	$357,100.00	$438,265.75	$357,100.00	$449,432.20	$357,100.00
BUILDING PERMITS								
01-3230-1-000	BUILDING PERMITS	$1,000.00	$1,000.00	$1,000.00	$1,510.00	$1,000.00	$1,340.00	$1,000.00
01-3230	BUILDING PERMITS	$1,000.00	$1,000.00	$1,000.00	$1,510.00	$1,000.00	$1,340.00	$1,000.00
OTHER LIC, PERMITS & FEES								
01-3290-1-000	DOG LICENSES	$2,800.00	$3,348.50	$3,100.00	$3,305.50	$3,200.00	$2,935.50	$3,000.00
01-3290-3-000	MARRIAGE LICENSES	$1,200.00	$1,170.00	$1,000.00	$1,260.00	$1,000.00	$1,170.00	$1,000.00
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	$500.00	$696.00	$500.00	$733.00	$500.00	$1,032.00	$1,000.00
01-3290-7-000	WARNER CABLE FRANCHISE FEE	$20,910.00	$22,500.56	$20,910.00	$23,899.25	$20,910.00	$24,107.87	$21,000.00
01-3290	OTHER LIC, PERMITS & FEES	$25,410.00	$27,715.06	$25,510.00	$29,197.75	$25,610.00	$29,245.37	$26,000.00
TOWN OFFICE								
01-3401-1-100	TOWN OFFICE REVENUES	$1,000.00	$3,973.71	$1,000.00	$952.89	$1,000.00	$1,177.11	$1,000.00
01-3401-1-110	MISCELLANEOUS REVENUES	$1,300.00	$1,968.25	$1,300.00	$7,654.52	$1,300.00	$20,201.28	$1,300.00
01-3401-1	TOWN OFFICE	$2,300.00	$5,941.96	$2,300.00	$8,607.41	$2,300.00	$21,378.39	$2,300.00
CEMETERY								
01-3401-2-100	CEMETERY REVENUES	$2,500.00	$2,051.30	$2,500.00	$7,975.00	$6,000.00	$6,078.11	$7,000.00
01-3401-2	CEMETERY	$2,500.00	$2,051.30	$2,500.00	$7,975.00	$6,000.00	$6,078.11	$7,000.00

REVENUE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
PLANNING & ZONING								
01-3401-3-100	PLANNING BOARD	$200.00	$210.00	$200.00	$41.00	$200.00	$423.00	$200.00
01-3401-3-110	ZONING BOARD	$200.00	$0.00	$0.00	$53.00	$0.00	$22.00	
01-3401-3-120	LAND USE ORDINANCES	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	
01-3401	PLANNING & ZONING	$500.00	$210.00	$200.00	$94.00	$200.00	$445.00	$200.00
POLICE DEPARTMENT								
01-3401-4-100	PARKING FINES	$1,500.00	$1,485.00	$1,200.00	$910.00	$1,000.00	$890.00	$750.00
01-3401-4-110	INSURANCE REPORTS	$1,000.00	$1,542.00	$1,100.00	$2,029.00	$1,500.00	$2,008.00	$1,500.00
01-3401-4-120	DOLLY COPP	$2,300.00	$1,890.85	$2,000.00	$1,810.00	$0.00	$0.00	$0.00
01-3401-4-130	PISTOL PERMITS	$400.00	$250.00	$250.00	$480.00	$250.00	$580.00	$250.00
01-3401-4-140	COURT PROCESS/MISC.	$2,300.00	$4,760.00	$3,500.00	$3,736.95	$3,500.00	$3,140.91	$3,500.00
01-3401-4-150	SPECIAL DETAIL	$3,500.00	$6,306.26	$3,500.00	$700.00	$3,500.00	$4,050.30	$3,500.00
01-3401-4-160	COOS COUNTY MUTUAL AID	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00
01-3401-4-170	WITNESS FEES	$1,000.00	$872.22	$1,000.00	$273.74	$1,000.00	$240.00	$500.00
01-3401-4-180	RESTITUTION	$0.00	$0.00	$0.00	$75.16	$0.00	$0.00	$0.00
01-3401	POLICE DEPARTMENT	$14,700.00	$19,806.33	$15,250.00	$12,714.85	$13,450.00	$13,609.21	$12,700.00
FIRE DEPARTMENT								
01-3401-5-100	FIRE DEPARTMENT REVENUES	$3,200.00	$7,076.37	$3,200.00	$6,147.40	$3,500.00	$11,397.25	$3,500.00
01-3401-5-110	MUTUAL AID AGREEMENTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-3401	FIRE DEPARTMENT	$3,200.00	$7,076.37	$3,200.00	$6,147.40	$3,500.00	$11,397.25	$3,500.00
DISPATCH SERVICE								
01-3401-6-100	DISPATCH REVENUES	$3,000.00	$2,688.76	$3,000.00	$3,704.56	$3,500.00	$5,216.00	$3,500.00
01-3401-6-110	SPOT REVENUES	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-3401-7-100	DISPATCH SERVICE	$4,000.00	$3,688.76	$3,000.00	$3,704.56	$3,500.00	$5,216.00	$3,500.00
HIGHWAY DEPARTMENT								
01-3401	HIGHWAY DEPT REVENUES	$2,000.00	$151.00	$2,000.00	$30.00	$0.00	$1,666.82	$0.00
01-3401	HIGHWAY DEPARTMENT	$2,000.00	$151.00	$2,000.00	$30.00	$0.00	$1,666.82	$0.00

REVENUE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
AMBULANCE DEPARTMENT								
01-3401-8-100	AMBULANCE REVENUES	$50,000.00	$51,540.37	$70,000.00	$85,129.10	$70,000.00	$93,490.14	$75,000.00
01-3401-8-110	AMBULANCE CONTRACTS	$9,800.00	$8,130.05	$8,799.03	$8,212.06	$9,639.54	$9,237.90	$9,328.47
01-3401	AMBULANCE DEPARTMENT	$59,800.00	$59,670.42	$78,799.03	$93,341.16	$79,639.54	$102,728.04	$84,328.47
GAS								
01-3401-9-100	GAS REVENUES - STATE OF NH	$2,000.00	$1,729.72	$2,000.00	$484.97	$1,000.00	$326.74	$500.00
01-3401-9-110	GAS REVENUES - SCHOOL	$4,500.00	$6,716.18	$4,500.00	$4,332.35	$4,500.00	$6,453.70	$4,500.00
01-3401	GAS	$6,500.00	$8,445.90	$6,500.00	$4,817.32	$5,500.00	$6,780.44	$5,000.00
GARBAGE - REFUSE CHARGES								
01-3404-5-000	MV SURCHARGE	$1,500.00	$1,453.00	$1,500.00	$1,515.50	$1,500.00	$1,555.00	$1,500.00
01-3404-6-000	PRIVATE HAULERS - PERMIT FEE	$350.00	$250.00	$250.00	$300.00	$300.00	$300.00	$300.00
01-3404-7-000	PRIVATE HAULERS - TIPPING/AD	$10,000.00	$15,852.21	$10,000.00	$21,216.13	$30,000.00	$54,247.54	$35,000.00
01-3404	GARBAGE - REFUSE CHARGES	$11,850.00	$17,555.21	$11,750.00	$23,031.63	$31,800.00	$56,102.54	$36,800.00
INCOME FROM RECREATIONAL FACILITIES								
01-3409-5-100	LIBBY POOL REVENUES	$5,300.00	$3,307.90	$3,725.00	$3,128.25	$3,200.00	$3,274.51	$3,300.00
01-3409-5-110	SUMMER CONCERT SERIES	$2,500.00	$414.43	$1,000.00	$4,939.30	$3,000.00	$2,996.58	$3,500.00
01-3409-5-120	SCHOOL DEPARTMENT REFUND	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
01-3409-5-130	PROGRAM REGISTRATIONS	$5,631.00	$5,484.38	$5,000.00	$3,930.53	$3,450.00	$4,784.70	$3,500.00
01-3409-5-140	ACCESS FEES	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00
01-3409-5-150	SPECIAL TRIPS/EVENTS-REC	$0.00	$889.70	$0.00	$0.00	$10,000.00	$18,819.60	$17,000.00
01-3409	INCOME - RECREATIONAL FACILITIES	$16,731.00	$13,396.41	$13,025.00	$15,298.08	$22,950.00	$33,175.39	$30,600.00
SALE OF MUNICIPAL PROPERTY								
01-3501-1-000	SALE OF TOWN OWNED PROPER	$1,000.00	$6,258.00	$5,000.00	$21,046.00	$5,000.00	$400.00	$5,000.00
01-3501-2-000	SALE OF TAX DEEDED PROPERT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-3501	SALE OF MUNICIPAL PROPERTY	$1,000.00	$6,258.00	$5,000.00	$21,046.00	$5,000.00	$400.00	$5,000.00

REVENUE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
INTEREST ON INVESTMENTS								
01-3502-1-110	INTEREST - PAYROLL	$500.00	$816.04	$700.00	$583.72	$700.00	$575.15	$700.00
01-3502-1-120	INTEREST - INVESTMENT ACCOU	$23,000.00	$35,011.17	$27,000.00	$56,678.18	$29,000.00	$52,310.51	$29,000.00
01-3502-1-130	INTEREST - SUGAR HILL	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-3502	INTEREST ON INVESTMENTS	$25,000.00	$35,827.21	$27,700.00	$57,261.90	$29,700.00	$52,885.66	$29,700.00
RENTS OF PROPERTY								
01-3503-1-000	RENTS FROM LEASES OF PROPE	$8,320.00	$8,589.28	$8,320.00	$9,058.01	$8,320.00	$8,241.67	$9,000.00
01-3503	RENTS OF PROPERTY	$8,320.00	$8,589.28	$8,320.00	$9,058.01	$8,320.00	$8,241.67	$9,000.00
INSURANCE DIVIDENDS & REIMBURSEMENTS								
01-3506-6-000	INSURANCE REIMBURSEMENTS	$88,000.00	$63,961.99	$51,000.00	$63,576.36	$38,000.00	$45,595.61	$38,000.00
01-3506	INSURANCE DIVIDENDS	$88,000.00	$63,961.99	$51,000.00	$63,576.36	$38,000.00	$45,595.61	$38,000.00
OTHER MISC. REVENUE								
01-3509-1-000	RETIREES/COBRA	$1,168.44	$1,731.04	$0.00	$0.00	$6,190.25	$0.00	$0.00
01-3509-2-000	EMPLOYEE CONTRIBUTION	$11,412.62	$14,441.83	$15,118.39	$19,439.90	$15,497.55	$25,177.12	$17,481.88
01-3509-3-000	DISABILITY	$0.00	$400.00	$0.00	$1,144.64	$0.00	$0.00	$0.00
01-3509-4-000	SPECIAL INSURANCE	$0.00		$3,118.00	$3,939.00		$4,054.59	$0.00
01-3509-5-000	VOID OLD CHECKS	$0.00	$43.34		$398.80	$0.00	$13.35	$0.00
01-3509	OTHER MISC. REVENUES	$12,581.06	$16,616.21	$18,236.39	$24,922.34	$21,687.80	$29,245.06	$17,481.88
TRANSFERS FROM SPECIAL REVENUE								
01-3912-1-000	SUGAR HILL SURCHARGE	$32,000.00	$29,660.16	$28,511.72	$28,511.71	$27,363.28	$26,212.49	$ 25,312.50
01-3912-2-000	FILTRATION PLANT SURCHARGE	$88,296.00	$88,296.00	$88,296.00	$88,296.00	$88,306.00	$25,853.75	$ 85,963.75
01-3912-3-000	SLUDGE DEWATERING SURCHARGE	$39,625.00	$39,625.00	$38,500.00	$38,500.00	$37,375.00	$37,375.00	$ 36,250.00
01-3912-4-000	FOREST MANAGEMENT	$21,600.00	$21,600.00	$15,000.00	$0.00	$3,556.00	$3,556.00	$ -
01-3912	TRANSFERS FROM SPECIAL REVENU	$181,521.00	$179,181.16	$170,307.72	$155,307.71	$156,600.28	$92,997.24	$147,526.25

REVENUE REPORT

		1997 BUDGET	1997 ACTUAL	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 Unaudited Actual	2000 PROPOSED
TRANSFERS FROM CAPITAL RESERVE								
01-3915-1-000	DREDGING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-3915-2-000	STONY BROOK ROAD PAVING	$0.00	$5,984.39	$0.00	$0.00	$0.00	$0.00	$0.00
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-3915-4-000	EAST MILAN LANDFILL CLOSURE	$0.00	$11,198.23	$0.00	$0.00	$0.00	$0.00	$0.00
01-3915-5-000	FIRE TRUCK	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-3915-6-000	AMBULANCE	$70,000.00	$69,819.79	$0.00	$0.00	$0.00	$0.00	$0.00
01-3915-7-000	OLD GLEN ROAD/WHITE BIRCH LN	$0.00	$3,176.30	$0.00	$0.00	$0.00	$0.00	$0.00
01-3915-8-000	WASHINGTON STREET	$0.00	$9,444.17	$0.00	$0.00	$0.00	$0.00	$0.00
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01-3915	TRANSFERS FR CAPITAL RESERVE	$70,000.00	$99,622.88	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERS FROM TRUST FUNDS								
01-3916-1-000	CEMETERY TRUST FUND	$3,000.00	$3,136.20	$3,000.00	$3,191.74	$3,000.00	$2,935.08	$ 3,200.00
01-3916-2-000	LONGEVITY TRUST FUND	$0.00	$130.00	$912.00	$480.00	$912.00	$0.00	$ 1.00
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01-3916	TRANSFERS FROM CAPITAL RESERVE	$3,000.00	$3,266.20	$3,912.00	$3,671.74	$3,912.00	$2,935.08	$3,201.00
	TOTAL GENERAL FUND	$1,340,704.19	$2,020,538.73	$1,459,334.95	$2,191,575.58	$1,718,840.79	$2,079,463.12	$1,403,254.13
FUND BALANCE								
	FUND BALANCE	$0.00	$0.00	$215,000.00	$215,000.00	$425,000.00	$425,000.00	$200,000.00
		---	---	---	---	---	---	---
SUBTOTAL	FUND BALANCE	$0.00	$0.00	$215,000.00	$215,000.00	$425,000.00	$425,000.00	$200,000.00
WATER FUND REVENUES								
11-3402-1-001	WATER USE CHARGES		$284,153.08	$315,588.00	$318,486.64	$373,085.00	$339,695.63	$363,484.00
SEWER FUND REVENUES								
12-3403-1-001	SEWER USE CHARGES		$363,380.67	$364,754.00	$376,712.78	$385,982.00	$383,367.09	$389,966.00
			$2,668,072.48	$1,924,676.95	$2,671,775.00	$2,052,907.79	$2,377,525.84	$2,156,704.13

STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 1999

OWED TO:	FLEET	GMAC	GMAC	FMHA	FMHA	FLEET	FLEET
DATE ISSUED:	1979	1980	1986	1994	1990	1999	1999
PURPOSE OF BOND:	*Sewer Project #1*	*Sewer Project #2*	*Sugar Hill Reservoir*	*Sludge Dewartering*	*Water Filtration*	*Sugar Hill Reservoir*	*Water Filtration*
INTEREST RATE:	5.40%	5.00%	6,12%	4.50%	6.00%	4.25%	4.85%
ORIGINAL MATURITIES:	$2,025,000.00	$747,000.00	$375,000.00	$37,500.00	$1,200,000.00	$135,000.00	$1,105,000.00
1980	$105,000.00						
1981	$105,000.00	$37,350.00					
1982	$105,000.00	$37,350.00					
1983	$105,000.00	$37,350.00					
1984	$105,000.00	$37,350.00					
1985	$100,000.00	$37,350.00					
1986	$100,000.00	$37,350.00					
1987	$100,000.00	$37,350.00	$18,750.00				
1988	$100,000.00	$37,350.00	$18,750.00				
1989	$100,000.00	$37,350.00	$18,750.00				
1990	$100,000.00	$37,350.00	$18,750.00				
1991	$100,000.00	$37,350.00	$18,750.00		$16,296.00		
1992	$100,000.00	$37,350.00	$18,750.00		$17,273.76		
1993	$100,000.00	$37,350.00	$18,750.00		$18,310.19		
1994	$100,000.00	$37,350.00	$18,750.00		$19,408.80		
1995	$100,000.00	$37,350.00	$18,750.00	$25,000.00	$20,573.32		
1996	$100,000.00	$37,350.00	$18,750.00	$25,000.00	$21,807.72		
1997	$100,000.00	$37,350.00	$18,750.00	$25,000.00	$23,116.19		
1998	$100,000.00	$37,350.00	$18,750.00	$25,000.00	$24,503.16		
1999	$100,000.00	$37,350.00	$18,750.00	$25,000.00	$0.00		
2000		$37,350.00	**Refinanced**	$25,000.00	**Refinanced**	$20,000.00	$35,000.00
2001				$25,000.00		$20,000.00	$35,000.00
2002				$25,000.00		$20,000.00	$40,000.00
2003				$25,000.00		$20,000.00	$40,000.00
2004				$25,000.00		$20,000.00	$40,000.00
2005				$25,000.00		$20,000.00	$45,000.00
2006				$25,000.00		$15,000.00	$45,000.00
2007				$25,000.00			$50,000.00
2008				$25,000.00			$50,000.00
2009				$25,000.00			$50,000.00
2010							$55,000.00
2011							$55,000.00
2012							$60,000.00
2013							$60,000.00
2014							$65,000.00
2015							$70,000.00
2016							$70,000.00
2017							$75,000.00
2018							$80,000.00
2019							$85,000.00
ORIGINAL	$2,025,000.00	$747,000.00	$375,000.00	$375,000.00	$1,200,000.00	$135,000.00	$1,105,000.00
PAID TO 12/31/1999:	$2,025,000.00	$709,650.00	$243,750.00	$125,000.00	$161,289.14	$0.00	$0.00
BALANCE DUE:	$0.00	$37,350.00	$131,250.00 **Refinanced**	$250,000.00	$1,038,710.86 **Refinanced**	$135,000.00	$1,105,000.00

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INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Gorham
Gorham, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Gorham as of and for the year ended December 31, 1998. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Governmental Accounting Standards Board Technical bulletin 98-1, *Disclosures about Year 2000 Issues*, requires disclosures of certain matters regarding the year 2000 issue. The Town of Gorham has included such disclosures in the Notes to Financial Statements. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town's disclosures with respect to the year 2000 issue. Further, we do not provide assurance that the Town of Gorham is or will be year 2000 ready, that the Town of Gorham's remediation efforts will be successful in whole or in part, or that parties with which the Town of Gorham does business will be year 2000 ready.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gorham, as of December 31, 1998, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Gorham. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

In accordance with *Government Auditing Standards*, we have also issued a report dated March 5, 1999 on our consideration of the Town of Gorham's internal control structure and a report dated March 5, 1999 on its compliance with laws and regulations.

Paul J Mercier Jr CPA

The Mercier Group, *a professional corporation*
March 5, 1999

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INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of The Board of Selectmen
Town of Gorham
Gorham, New Hampshire

In planning and performing our audit of the Town of Gorham for the year ended December 31, 1998, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- Accounting Policies -- Pooling of Treasurer's Cash for accounting efficiency
- Trust Funds -- Simplification of investments and automation of accounting records

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Paul J Mercier Jr CPA

The Mercier Group, *a professional corporation*
March 5, 1999

EXHIBIT A

TOWN OF GORHAM, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types

December 31, 1998

All amounts are expressed in American Dollars.

ASSETS	Governmental Fund Types			Fiduciary Fund Types	Account General	Account Group	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Trust And Agency	Fixed Assets	General Long-Term Debt	December 31, 1998
Assets							
Cash and Equivalents	1,547,153	267,106					1,814,259
Investments	163,037			1,030,916			1,193,953
Receivables, net of allowances for uncollectibles							
Taxes	395,286						395,286
Accounts	46,318	18,946					65,264
Intergovernmental		9,186					9,186
Interfund Receivable	8,381		1,704				10,085
Fixed Assets					4,934,032		4,934,032
Other Debits							
Amount To Be Provided For Retirement of General Long-Term Debt						1,686,702	1,686,702
	2,160,175	295,238	1,704	1,030,916	4,934,032	1,686,702	10,108,767

EXHIBIT A

TOWN OF GORHAM, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types

December 31, 1998

All amounts are expressed in American Dollars.

	Governmental Fund Types			Fiduciary Fund Types	Account General	Account Group	Totals (Memorandum Only)
LIABILITIES AND EQUITY	General	Special Revenue	Capital Projects	Trust And Agency	Fixed Assets	General Long-Term Debt	December 31, 1998
Liabilities							
Accounts Payable	45,551						45,551
Accrued Payroll and Benefits	71						71
Intergovernmental Payable	1,422,688						1,422,688
Interfund Payable		10,085					10,085
Agency Deposits				144,724			144,724
General Obligation Debt Payable						1,638,411	1,638,411
Compensated Absences Payable						48,291	48,291
	1,468,310	10,085		144,724		1,686,702	3,309,821
Equity							
Investment in General Fixed Assets					4,934,032		4,934,032
Fund Balances							
Reserved for debt service		220,309					220,309
Reserved for Endowments				88,804			88,804
Reserved for Encumbrances	9,225						9,225
Reserved for Special Purposes			1,704				1,704
Unreserved							
Designated for Special Purposes		64,844		797,388			862,232
Undesignated	682,640						682,640
	691,865	285,153	1,704	886,192	4,934,032		6,798,946
	2,160,175	295,238	1,704	1,030,916	4,934,032	1,686,702	10,108,767

e accompanying notes are an integral part of this financial statement.

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EXHIBIT B

TOWN OF GORHAM, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental Fund Types and Expendable Trust Funds

For the Year Ended December 31, 1998

All amounts are expressed in American Dollars.

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust	December 31, 1998
Revenues					
Taxes	4,856,952				4,856,952
Licenses and Permits	473,674				473,674
Intergovernmental	885,148	86,084	265,020		1,236,252
Charges for Services	175,844	798,464			974,308
Miscellaneous	175,864	48,407		22,686	246,957
Other Financing Sources					
Operating Transfers In	158,980	10,517		403,294	572,791
	6,726,462	943,472	265,020	425,980	8,360,934
Expenditures					
Current					
General Government	639,908				639,908
Public Safety	592,499	55,512			648,011
Highways and Streets	410,715				410,715
Sanitation	245,254	300,649			545,903
Health	39,731				39,731
Welfare	2,304				2,304
Culture and Recreation	168,675			18,405	187,080

EXHIBIT B

TOWN OF GORHAM, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental Fund Types and Expendable Trust Funds

For the Year Ended December 31, 1998

All amounts are expressed in American Dollars.

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust	December 31, 1998
Debt Service	309,974				309,974
Capital Outlay	105,080	4,107		381,003	490,190
Intergovernmental	3,749,042				3,749,042
Other Financing Uses					
Operating Transfers Out	230,503	338,616		480	569,599
	6,493,860	979,795		399,888	7,873,543
Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	232,602	(36,323)	265,020	26,092	487,391
Fund Balances - January 1	459,263	294,987	1,704	770,080	1,526,034
Fund Balances - December 31	691,865	258,664	266,724	796,172	2,013,425

The accompanying notes are an integral part of this financial statement.

TOWN OF GORHAM, NEW HAMPSHIRE

Unaudited Combined Balance Sheet - All Fund Types

December 31, 1999

All amounts are expressed in American Dollars

ASSETS	Governmental Fund Types			Fiduciary Fund Types	Account General Fixed Assets	Account Group	(Memorandum Only)
	General	Special Revenue	Capital Projects	Trust And Agency (Not Available)		General Long Term Debt	December 31, 1999
Assets							
Cash and Equivalents	1,114,785		235,427				1,350,212
Investments	379,382						379,382
Receivables, net of allowances							
Taxes	280,474						280,474
Accounts	65,422	26,289	1,262				92,973
Intergovernmental							
Interfund Receivables	(166,304)	164,186	3,822				1,704
Fixed Assets		3,517,499			6,368,261		9,885,760
Other Debits							
Amount to be Provided For							
Retirement of General Long-Term Debt						1,544,552	1,544,552
	1,673,759	3,707,974	240,511	-	6,368,261	1,544,552	13,535,057

TOWN OF GORHAM, NEW HAMPSHIRE

Unaudited Combined Balance Sheet - All Fund Types

December 31, 1999

All amounts are expressed in American Dollars

	Governmental Fund Types			Fiduciary Fund Types	Account General Fixed Assets	Account Group General Long Term Debt	(Memorandum Only) December 31, 1999
	General	Special Revenue	Capital Projects	Trust And Agency			
LIABILITIES AND EQUITY				(Not Available)			
Liabilities							
Accounts Payable	54,828						54,828
Accrued Payroll and Benefits	(6,067)						(6,067)
Intergovernmental Payable	984,403						984,403
Interfund Payable			814				814
Agency Deposits							-
General Obligation Debt Payable						1,527,350	1,527,350
Compensated Absences Payable						17,202	17,202
	1,033,164	-	814	-	-	1,544,552	2,578,530
Equity							
Investment in General Fixed Assets		3,517,499			6,368,261		9,885,760
Fund Balances							-
Reserved for debt service		127,655	18,498				146,153
Reserved for Endowments							-
Reserved for Encumbrances	5,425						5,425
Reserved for Special Purposes	3,500		890				4,390
Unreserved							-
Designated for Special Purposes		62,820	220,309				283,129
Undesignated	631,670						631,670
	640,595	3,707,974	239,697	-	6,368,261	-	10,956,527
	1,673,759	3,707,974	240,511	-	6,368,261	1,544,552	13,535,057

GENERAL FIXED ASSETS

General Government		
Land	678,600.00	
Buildings	1,029,100.00	
Equipment	77,233.71	
Total General Government		$1,784,933.71
Fire Department		
Land	95,600.00	
Buildings	300,700.00	
Equipment	747,185.20	
Total Fire Department		$1,143,485.20
Police Department		
Equipment	176,351.23	
Total Police Department		$176,351.23
Cemetary		
Land	165,100.00	
Buildings	13,500.00	
Total Cemetary		$178,600.00
Water & Sewer Department		
Land	233,300.00	
Buildings	2446,600.00	
Equipment	284,423.84	
Total Water & Sewer Department		$2,964,323.84
Public Works Department		
Land	380,600.00	
Buildings	163,000.00	
Equipment	843,298.48	
Total Public Works Department		$1,386,898.48

Ambulance Department		
Equipment	169,072.20	
Total Ambulance Department		$169,072.20
Recreation & Parks Department		
Land	53,000.00	
Buildings	19,900.00	
Equipment	25,675.00	
Total Recreation & Parks Department		$98,575.00
Library		
Land	25,000.00	
Buildings	511,358.00	
Equipment	2,009.00	
Total Library		$538,367.00
Family Resource Center		
Land	53,700.00	
Buildings	838,278.00	
Total Family Resource Center		$891,978.00
Town Forest		
Land	553,175.00	
Total Town Forest		$553,175.00
TOTAL GENERAL FIXED ASSETS AS OF 12/31/1999:		**$9,885,759.66**

TRUSTEE OF TRUST FUNDS -- CAPITAL RESERVE AND TRUST ACCOUNTS

ACCOUNT	PRINCIPAL	INTEREST	BALANCE
WATER DEPT. C.R.			
Balance 1/1/99	126,443.31		126,443.31
1999 Interest		2,927.00	2,927.00
1999 Other Income	28,500.00		28,500.00
1999 Surplus	30,856.92		30,856.92
1999 Expended	(84,269.69)		(84,269.69)
Balance 12/31/99	$ 101,530.54	$ 2,927.00	$ 104,457.54
SEWER DEPT. C.R.			
Balance 1/1/99	106,844.16		106,844.16
1999 Interest		3,708.01	3,708.01
1999 Other Income	29,508.00		29,508.00
1999 Surplus	54,018.28		54,018.28
1999 Expended	(89,346.88)		(89,346.88)
Balance 12/31/99	$ 101,023.56	$ 3,708.01	$ 104,731.57
HIGHWAY EQUIPMENT C.R.			
Balance 1/1/99	25,605.73		25,605.73
1999 Interest		711.20	711.20
1999 Appropriation	25,000.00		25,000.00
1999 Expended	(13,185.00)		(13,185.00)
Balance 12/31/99	$ 37,420.73	$ 711.20	$ 38,131.93
AMBULANCE REPL. C.R.			
Balance 1/1/99	25,511.35		25,511.35
1999 Interest		1,206.17	1,206.17
1999 Appropriation	10,000.00		10,000.00
Balance 12/31/99	$ 35,511.35	$ 1,206.17	$ 36,717.52
FIRE TRUCK C.R.			
Balance 1/1/99	39,675.76		39,675.76
1999 Interest		1,319.51	1,319.51
1999 Appropriation	15,000.00		15,000.00
Balance 12/31/99	$ 54,675.76	$ 1,319.51	$ 55,995.27
POLICE CRUISER C.R.			
Balance 1/1/99	135.61		135.61
1999 Interest		2.53	2.53
Balance 12/31/99	$ 135.61		$ 138.14

ACCOUNT	PRINCIPAL	INTEREST	BALANCE
RECREATION VAN REPL C.R.			
Balance 1/1/99	5,226.95		5,226.95
1999 Interest		138.55	138.55
1999 Appropriation	5,000.00		5,000.00
Balance 12/31/99	$ 10,226.95	$ 138.55	$ 10,365.50
DREDGING MAINTENANCE CR			
Balance 1/1/99	6,291.49		6,291.49
1999 Interest		123.43	123.43
1999 Appropriation	65,000.00		65,000.00
Balance 12/31/99	$ 71,291.49	$ 123.43	$ 71,414.92
CASCADE BRIDGE REPL CR			
Balance 1/1/99	90,462.23		90,462.23
1999 Interest		1,461.52	1,461.52
1999 Expended	(37,316.06)		(37,316.06)
Balance 12/31/99	$ 53,146.17	$ 1,461.52	$ 54,607.69
FUEL TANK REPLACEMENT			
Balance 1/1/99	11,778.31		11,778.31
1999 Interest		386.67	386.67
Balance 12/31/99	$ 11,778.31	$ 386.67	$ 12,164.98
SOLID WASTE/RECYCLING CR			
Balance 1/1/99	56,482.36		56,482.36
1999 Interest		1,274.42	1,274.42
1999 Appropriation	22,500.00		22,500.00
Balance 12/31/99	$ 78,982.36	$ 1,274.42	$ 80,256.78
CASCADE PLAYGROUND CR			
Balance 1/1/99	3,388.99		3,388.99
1999 Interest		89.28	89.28
Balance 12/31/99	$ 3,388.99	$ 89.28	$ 3,478.27

TRUSTEE OF TRUST FUNDS -- CAPITAL RESERVE AND TRUST ACCOUNTS

ACCOUNT	PRINCIPAL	INTEREST	BALANCE
LIBRARY MAINTENANCE CR			
Balance 1/1/99	5,000.00	-	5,000.00
1999 Interest		139.47	139.47
1999 Appropriation	5,000.00		5,000.00
Balance 12/31/99	$ 10,000.00	$ 139.47	$ 10,139.47
TOWN HALL RENOVATION CR			
Balance 1/1/99	113,925.66		113,925.66
1999 Interest		4,014.14	4,014.14
1999 Expended	(34,951.42)		(34,951.42)
Balance 12/31/99	$ 78,974.24	$ 4,014.14	$ 82,988.38
TOWN BUILDING RENOVATION			
Balance 12/31/99	43,327.30		43,327.30
1999 Interest		274.80	274.80
1999 Appropriation	(29,578.80)		(29,578.80)
1999 Expended			
Balance 12/31/99	$ 13,748.50	$ 274.80	$ 14,023.30
RECREATION MAINT. C.R.			
Balance 1/1/99	17,145.45		17,145.45
1999 Interest		117.88	117.88
1999 Appropriation	30,000.00		30,000.00
1999 Expended	(45,945.14)		(45,945.14)
Balance 12/31/99	$ 1,200.31	$ 117.88	$ 1,318.19
WHITE BIRCH LANE C.R.			
Balance 1/1/98	1,643.23		1,643.23
1998 Interest		79.47	79.47
Balance 12/31/98	$ 1,643.23	$ 79.47	$ 1,722.70
REVALUATION/ASSESSMENT			
1999 Appropriation	50,000.00		50,000.00
1999 Interest		10.53	10.53
Balance 12/31/99	$ 50,000.00	$ 10.53	$ 50,010.53

ACCOUNT	PRINCIPAL	INTEREST	BALANCE
GORHAM HEIGHTS PAVING CR			
Balance 1/1/99	37,490.97		37,490.97
1999 Interest		1,808.25	1,808.25
1999 Expended	(58,299.22)		(58,299.22)
1999 Appropriation	19,000.00		19,000.00
Balance 12/31/99	$ (1,808.25)	$ 1,808.25	$ -
LONGEVITY EXP. TRUST			
Balance 1/1/99	8,613.78		8,613.78
1999 Interest		289.59	289.59
1999 Appropriation	26,866.00		26,866.00
Balance 12/31/99	$ 35,479.78	$ 289.59	$ 35,769.37
SPECIAL INSURANCE C.R.		-	
Balance 1/1/99	1,354.05	-	1,354.05
1999 Interest		36.56	36.56
1999 Appropriation			
Balance 12/31/99	$ 1,354.05	$ 36.56	$ 1,390.61
NURSING EXP. TRUST			
Balance 1/1/99	1,174.21		1,174.21
1999 Interest		56.93	56.93
Balance 12/31/99	$ 1,174.21	$ 56.93	$ 1,231.14
MULTI-MIDAL ROUTE C.R.			
Balance 1/1/99	37,160.01		37,160.01
1999 Interest		1,014.80	1,014.80
1999 Appropriation	55,000.00		55,000.00
1999 Expended	(2,678.67)		(2,678.67)
Balance 12/31/99	$ 89,481.34	$ 1,014.80	$ 90,496.14
EMERGENCY DISASTER CR			
Balance 1/1/99	30,408.90		30,408.90
1999 Interest		1,283.49	1,283.49
1999 Appropriation	30,000.00		30,000.00
1999 Expended			
Balance 12/31/99	$ 60,408.90	$ 1,283.49	$ 61,692.39

TRUSTEE OF TRUST FUNDS -- CAPITAL RESERVE AND TRUST ACCOUNTS

ACCOUNT	PRINCIPAL	INTEREST	BALANCE
COMMON TRUST #1			
Balance 1/1/99	$ 65,254.30	$ 30.30	$ 65,284.60
1999 Income	350.00		350.00
1999 Interest		3,047.88	3,047.88
1999 Town of Gorham		(2,935.08)	(2,935.08)
Balance 12/31/99	$ 65,604.30	$ 143.10	$ 65,747.40
COMMON TRUST #2			
Balance 1/1/99	7,920.00		7,920.00
1999 Interest		370.96	370.96
1999 Holy Family		(356.40)	(356.40)
Balance 12/31/99	$ 7,920.00	$ 14.56	$ 7,934.56
COMMON TRUST #3			
Balance 1/1/99	1,347.73	141.75	1,489.48
1999 Addition	1,000.00		1,000.00
1999 Interest		70.07	70.07
1999 Expended		(100.00)	(100.00)
Balance 12/31/99	$ 2,347.73	$ 111.82	$ 2,459.55
COMMON TRUST #4			
Balance 1/1/99	2,312.16	700.57	3,012.73
1999 Interest		141.77	141.77
Balance 12/31/99	$ 2,312.16	$ 842.34	$ 3,154.50
MILES MULLEN TRUST			
Balance 1/1/99	10,000.00	275.67	10,275.67
1999 Interest		460.46	460.46
1999 Holy Family		(695.00)	(695.00)
Balance 12/31/99	$ 10,000.00	$ 41.13	$ 10,041.13
OLD MAIN ST. CEMETERY			
Balance 1/1/99	2,000.00	67.53	267.53
1999 Interest		84.00	84.00
Balance 12/31/99	$ 2,000.00	$ 151.53	$ 2,151.53

ACCOUNT	PRINCIPAL	INTEREST	BALANCE
MEAGHAN SANTY TRUST			
Balance 1/1/99	25,094.55		25,094.55
1999 Interest		955.76	955.76
1999 Scholarship	(244.26)	(955.76)	(1,200.00)
Balance 12/31/99	$ 24,850.31	$ -	$ 24,850.31
HENRY B. WALKER TRUST			
Balance 1/1/99	5,000.00	229.11	5,229.11
1999 Interest		221.73	221.73
1999 Scholarship		(250.00)	(250.00)
Balance 12/31/99	$ 5,000.00	$ 200.84	$ 5,200.84
JUDITH LESSARD MEMORIAL TRUST			
Balance 1/1/99	2,385.00	105.98	2,490.98
1999 Interest		104.82	104.82
1999 Scholarship		(100.00)	(100.00)
Balance 12/31/99	$ 2,385.00	$ 110.80	$ 2,495.80
FANNY PHILBROOK TRUST			
Balance 1/1/99	1,000.00	138.41	1,138.41
1999 Interest		36.92	36.92
Balance 12/31/99	$ 1,000.00	$ 175.33	$ 1,175.33

TRUSTEE OF TRUST FUNDS -- SCHOOL ACCOUNTS

ACCOUNT	PRINCIPAL	INTEREST	BALANCE
SCHOOL ASBESTOS REMOV.			
Balance 1/1/99	9,253.57		9,253.57
1999 Interest		1,327.74	1,327.74
1999 Appropriation	10,000.00		10,000.00
Balance 12/31/99	$ 19,253.57	$ 1,327.74	$ 20,581.31
SCHOOL BUS REPLACEMENT			
Balance 1/1/99	25,411.42		25,411.42
1999 Interest		1,040.25	1,040.25
1999 Appropriation	20,000.00		20,000.00
Balance 12/31/99	$ 45,411.42	$ 1,040.25	$ 46,451.67
SCHOOL HANICAP ACCESS			
Balance 1/1/99	9,744.73		9,744.73
1999 Interest		471.83	471.83
Balance 12/31/99	$ 9,744.73	$ 471.83	$ 10,216.56
SCHOOL ROOF REPLACEMENT	55,316.66		55,316.66
Balance 1/1/99		321.66	321.66
1999 Interest			
1999 Appropriation	50,000.00		50,000.00
Balance 12/31/99	$ 105,316.66	$ 321.66	$ 105,638.32
SCHOOL FUEL TANK REPL			
Balance 1/1/99	5,522.50		5,522.50
1999 Interest		204.60	204.60
1999 Appropriation	5,000.00		5,000.00
Balance 12/31/99	$ 10,522.50	$ 204.60	$ 10,727.10
SCHOOL REPAVING C.R.			
Balance 1/1/99	5,522.50		5,522.50
1999 Interest		204.60	204.60
Balance 12/31/99	$ 5,522.50	$ 204.60	$ 5,727.10
SCHOOL BLDG & REN. C.R.			
1999 Appropriation	50,000.00		50,000.00
1999 Interest		152.72	152.72
Balance 12/31/99	$ 50,000.00	$ 152.72	$ 50,152.72
SCHOOL BLDG MAINT C.R.			
1999 Appropriation	3,500.00		3,500.00
1999 Interest		10.69	10.69
Balance 12/31/99	$ 3,500.00	$ 10.69	$ 3,510.69

RECAPITULATION

RECAPITULATION 1999			
Capital Reserve Accounts	900,768.13	22,474.20	923,242.33
Trust Accounts	123,419.50	1,791.45	125,210.95
School Capital Reserve Accounts	249,271.38	3,734.09	253,005.47
	$ 1,273,459.01	$ 27,999.74	$ 1,301,458.75

Respectfully submitted,

Marie L. Andrews, Trustee of Trust Funds

MEETING MINUTES MARCH 9, 1999 TOWN MEETING

TOWN ELECTIONS

The annual Town Elections were held at the American Legion, Tuesday, March 9, 1999. Moderator Lee Carroll opened the polls at 10:00 a.m. for the purpose
of voting for Town and School Officials.

- ARTICLE # 1 To elect one (1) Selectman for 3 years, one (1) Town Clerk for 3 years, one (1) Water & Sewer Commissioner for 3 years, one (1) Library Trustee for 3 years, one (1) Trustee of the Trust Funds for 3 years, one (1) Supervisor of the Checklist for 3 years, two (2) Planning Board members for 3 years, two (2) Budget Committee members for 2 years, and three (3) Budget Committee members for 3 years.

  Yves Zornio: I so move on Article 1 as presented. Seconded by Madeline Berry. Voted in the affirmative and declared a vote.
  All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm at the Gorham High School Gymnasium.

SUPERVISORS OF THE CHECKLIST
Carol Goulet
Frances O'Neil
Madeline Wentworth

BALLOT CLERKS/GORHAM
Madeline Berry
Muriel Bassett
Charles Wentworth
Ambra Rodgers

Lee F. Carroll, Moderator
Grace E. LaPierre, Town Clerk
Laurent Nault, Moderator/Cascade
Margaret Dalphonse, Deputy Town Clerk/Gorham

BALLOT CLERKS/CASCADE
Elsie Marcou
Adeline Dwyer
Mary Bedard

Election results are attached to the following Town Meeting minutes.

Moderator Carroll called the meeting to order at 7:06 p.m. held at the Gorham High School Gymnasium by giving the results of the elections. Moderator Carroll then proceeded to the instructions for the "card" system way of voting.

Scott LaPierre: I would like to know why we are allowing non-voters on the floor of this meeting and having the right to speak when we haven't done this in past years?

Moderator Carroll: If it is the pleasure of the voters not to have these people on the floor, I will take a motion to that affect.

Scott LaPierre: I make the motion that non-registered voters not be allowed on the floor or have the right to speak to this assembly. Seconded by Jean Lary. A standing count was taken. Results were as follows: **YES - 51; NO - 31**. Motion was made in the affirmative and declared a vote. Moderator Carroll then asked all non-registered voters to leave the floor and be seated in the bleachers in the rear of the gymnasium.

- ARTICLE #2 To see if the Town of Gorham will vote to adopt an ordinance dealing with the enforcement of the regulation of smoking in places accessible to the public as defined in RSA 155:65. This Ordinance will prohibit smoking in all public places, so defined, that do not provide a restricted enclosed area for smoking, the proper signage of non-smoking areas and employee protections and will prohibit self-service displays for the sale of tobacco products. The Board of Selectmen is authorized to hold public hearings to fulfill the covenants of this warrant. (By petition Janet Poirier and others)

  Glen Eastman: I so move on Article 2 as read. Seconded by Michael Waddell. Explanation was then given by Bill Jackson . The intent of the article is as follows: the Town Meeting is the only body that can enact an ordinance for the Town of Gorham other than highway or safety ordinaces which by statutes the Board of Selectmen can do. What this article is requesting is that the Town Meeting allow the Selectmen to hold a public hearings to see if an ordinance can be developed as stated here to prohibit smoking in public places as already defined by the statute. The restriction on this as opposed to just a

separate part of a room. The second is that proper signage be up which is already state law. Third is to prohibit the self-service displays for the sale of tobacco products. It is my understanding that the tobacco companies are already doing this, but the petition is asking this to be accelerated here in Gorham. Bottom line is that this article is asking your permission to hold public hearings to consider establishing an ordinance to be developed.

Scott LaPierre: I would like to divide this issue into two sections. One is being able to smoke in public places. Explained the businesses that have developed smoking policies in their place of business and done very well by abiding by the law. Therefore, I think we should leave it in their hands. Self-service versus non-self-service, yes there is an issue. What that means is self-service is when you go into a business and you can pick up that tobacco product. Non-self-service is where the product is behind the counter or behind locked doors. Scott then went on to explain his point of view on this subject. I just ask you to vote your conscience. You do what you have to do.

After a little discussion for and against this article, the Moderator called for the vote. Article was voted in the negative and defeated.

Scott Lapierre: I make a motion to not reconsider Article 2. Seconded by Bruce Lary. Motion was voted in the affirmative and declared a vote.

Moderator Carroll stated that it was suggested, if this is your pleasure to do so, to move the meeting along a little faster, it might be in the best interest to combine articles that are in like manner. If that is agreeable, I will tell you which articles we plan to group in each group as we come to it and if you do not agree, you have a right to request that each article be separate. Unless I see a motion not to group articles, I will proceed with Articles 3 & 4. Being no motion, the Moderator proceeded.

- ARTICLE #3 To see if the Town will vote to raise and appropriate the sum of $2,426,122.50 for the general Town operations and charges.

General Government	$689,774.44
Public Safety	$653,944.84
Highways, Streets & Bridges	$492,062.10
Sanitation/Recycling	$138,576.84
Health Purposes	$ 1,301.00
Welfare	$ 17,000.00
Recreation, Parks & Skating Rink	$110,392.64
Information Booth	$ 8,877.44
Conservation Commission	$ 375.00
Patriotic Purposes	$ 10,288.92
Debt Purposes	$303,529.28
Total	$2,426,122.50

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #4 To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME – Local 3657 Police Employees, which calls for wage adjustments during fiscal year 1999 and to raise and appropriate the sum of $7,895.45 for this purpose. Such sum to be distributed in accordance with the agreement as follows:

Police Department	$ 5,667.97
Dispatch	$ 1,640.62
Life & Disability	$ 101.07
FICA	$ 101.72
Medicare Tax	$ 105.98
NH Retirement	$ 125.06
Worker's Comp	$ 153.03
Total	$ 7,895.45

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Yves Zornio: I so move on Articles 3 & 4 as read. Seconded by Michael Waddell. Being no discussion, the Moderator called for the vote. Voted in the affirmative and declared a vote. Continued by combining Articles 5 & 6.

- ARTICLE #5 To see if the Town will vote to raise and

appropriate the sum of $385,982. for the operation of the Sewer Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

- ARTICLE #6 To see if the Town will vote to raise and appropriate the sum of $373,085. for the operation of the Water Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

David Murphy: I so move on Articles 5 & 6 as presented. Seconded by Bruce Lary. Voted in the affirmative and declared a vote. Proceeded by combining Articles 7 – 19. Moderator then read all the following Articles 7 – 19.

- ARTICLE #7 To see if the Town will vote to raise and appropriate the sum of $10,000. for the purpose of funding repairs to the Town of Gorham's drainage system to include replacement and repairs of culverts and catch basins. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #8 To see if the Town will vote to raise and appropriate the sum of $50,000. for the purpose of highway and sidewalk asphalt repaving and curbing projects. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of $73,676.07 for the operation of the Gorham Public Library. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

- ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of $19,000. to be added to the Gorham Heights Paving Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of $27,703.00 for the purpose of purchasing a new police cruiser. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of $2,000. to be added to the Special Insurance Reserve Account as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of $190,554.16 as Gorham's share of the Androscoggin Valley Regional Disposal District's budget for fiscal 1999. This amount is the Town's prorated share based upon 1998 solid waste tonnage. The District's 1999 net budget is $353,053.00 (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of $22,927.00 for the purpose of funding the 1999 contract with the District Nurse and Home Health Services. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of $27,300.00. to be added to the Longevity Expendable Trust as previously established. This amount to come from fund balance (surplus) and not to be raised from general taxation. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of $12,150. for the purpose of funding the Year 2000 Compliance Project. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of $8,694. for the purpose of funding the Juvenile Diversion Program. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #18 To see if the Town will vote to raise and

appropriate the sum of $15,000. to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE # 19 To see if the Town will vote to raise and appropriate the sum of $10,000. to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Glen Eastman: I so move on Articles 7 – 19 as presented. Seconded by Yves Zornio. Being no further discussion, Moderator called for the vote. All were voted in the affirmative and declared a vote.

- ARTICLE #20 To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement for the purpose of a lease/purchase of a Caterpillar 416C Backhoe Loader for the Highway Department and to raise and appropriate the sum of $11,170.31 for the first year's lease/purchase payment. (2/3 ballot vote required) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Michael Waddell: I so move on Article 20 as presented. Seconded by Glen Eastman. Glen explained that this was a five year lease and we would not be using Capital Reserve funds and because it has a non-funding cause , the article needs a 2/3 ballot vote. Ballot vote was taken with the following results: **YES - 114; NO - 6**. Article was voted in the affirmative and declared a vote.
Continued by combining Articles 21 – 23.

- ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of $25,000. to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of $5,000. to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of $22,500. to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Yves Zornio: I so move on Articles 21 – 23 as presented. Seconded by Michael Waddell. All were voted in the affirmative and declared votes.

- ARTICLE #24 To see if the Town will vote to amend the existing agreement between the State of New Hampshire and the Town of Gorham under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than one thousand dollars. ($1,000.).

Michael Waddell: I so move on Article 24 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

- ARTICLE # 25 "To see if the Town will authorize the Board of Selectmen to accept from the United States Forest Service, Androscoggin District property located at Tax Map U-3 Lot – 42 on Glen Road, known as the old Androscoggin District Administrative site and property located at Tax Map U-4 Lot – 34, 75-77 Promenade Street known as the "Depot". The terms of this gift are that the Town would return the proceeds from the sale of the Glen Road property (U-3, L-42) to the USFS Androscoggin District for their use in building a garage at their current Administrative site on Glen Road. As a result, the Town of Gorham would receive the deed to the property at 75-77 Promenade Street (U-4, L-34). No amount of money from general taxation will be used as part of this transaction."

Michael Waddell: I so move on Article 25 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

- ARTICLE #26 To see if the Town will accept 2,200 feet of paved roadway, developed to Town specifications and known as Mt. Carter Drive referenced on Town of Gorham Tax Maps U-28 & 29 and referenced by a plan by Arthur York titled Stony Brook II Subdivision, dated March 1989 (approved by the Planning Board).

Glen Eastman: I so move on Article 26. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

- ARTLICE #27 To see if the Town will vote to allow the Board of Selectmen to determine if it is expedient to take, purchase or otherwise acquire, maintain and operate the Gorham Hydro facility FERC L.P. No. 2288-NH owned by Public Service Company of New Hampshire, pursuant to RSA Chapter 38, as amended.

Michael Waddell: I so move on Article 27. Seconded by Glen Eastman. Voted in the affirmative and declared a vote. Continued by combining Articles 28 & 29.

- ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of $30,000. to be added to the Recreation Maintenance Capital Reserve Fund as previously established. This amount to come from fund balance (surplus) and no amount to be raised from general taxation. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of $30,000. to be added to the Emergency Disaster Capital Reserve Fund as previously established. This amount to come from fund balance (surplus) and no amount to be raised from general taxation. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Glen Eastman: I so move on Articles 28 & 29 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

- ARTICLE #30 Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be $25,000. To qualify the person must have been a New Hampshire resident for at least five (5) years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition the taxpayer, must have a net income of not more than $18,400. or, if married, a combined net income of not more than $26,400. and own assets not in excess of $50,000. excluding the value of the person's residence. Further, to be eligible for the exemption the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode." (Ballot Vote Required)

Glen Eastman: I so move on Article 30 as presented. Seconded by Michael Waddell. After a brief explanation and discussion, the Moderator then called for a ballot vote. The results were as follows: **YES - 83; NO - 11**. Article was voted in the affirmative and declared a vote. Continued by combining Articles 31 – 33.

- ARTICLE # 31 To see if the Town will vote to raise and appropriate the sum of $55,000. to be added to the Multi-Modal Route Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of $5,000. to be added to the Library Maintenance Capital Reserve Fund as previously established. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

- ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of $65,000. to be added to the Dredging Maintenance General Fund Expendable Trust. This amount to come from fund balance (surplus) and no amount to be raised from general taxation. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Michael Waddell: I so move on Articles 31, 32 & 33 as presented. Seconded by Yves Zornio. Being no discussion, Articles 31, 32 & 33 were voted in the affirmative and declared votes. Continued by combining Articles 34, 35 & 36.

- ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of $2,900. for the purposes of supporting the Community Action Program. (By petition Gail Fiske and others) (Recommended by the Board of Selectmen. Recommended by the

Budget Committee)

- ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of $1,500. for the support of the Gorham Historical Society. (By petition Don Provencher and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of $3,092. for the purposes of support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health and Development Services. (By petition Christine Rhoderick and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Yves Zornio: I so move on Articles 34, 35 & 36 as presented. Seconded by Glen Eastman. All were voted in the affirmative and declared a vote.

- ARTICLE #37 To see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the Town and to raise and appropriate the sum of $50,000. for this purpose, and appoint the selectmen as agents to expend from this fund. This sum to come from fund balance (surplus) and no amount to be raised from general taxation. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Michael Waddell: I so move on Article #37 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

- ARTICLE #38 To see if the Town will vote to authorize the Board of Selectmen to dispose of used police cruisers in any manner that will return the most value to the Town. This would include sale by sealed bid, open bidding, lot sale or trade-in.

Bruce Lary: I so move on Article 38 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

- ARTICLE #39 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

Glen Eastman: I so move on Article 39 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

- ARTICLE #40 To transact any other business that may legally come before the meeting.

Glen Eastman: I make a motion that this meeting be adjourned. Seconded by Bill Jackson. Motion was voted in the affirmative and the Moderator declared that the 1999 Town Meeting be adjourned at 9:02 p.m.

Respectfully submitted,

Grace E. LaPierre

Grace E. LaPierre
Town Clerk

ELECTION RESULTS MARCH 9, 1999 TOWN MEETING

For Selectman for Three (3) Years

Michael L. Waddell	375	
David Bernier	21	Write-ins
Wayne Micucci	1	" "
Donald Lamontagne	4	" "
Arthur Jolin	2	" "
Robert Robitaille	1	" "
Paul Robitaille	1	" "
Paul Guay	1	" "
Donald Provencher	1	" "
Roger Goulet	1	" "
Walter Holmes	1	" "
Alice Corbett	1	" "
Robert Bagley	1	" "
Lee Carroll	1	" "
Geraldine Fiske	1	" "

For Town Clerk for Three (3) Years

Grace E. Lapierre	453	
Diane Nadeau	1	Write-ins

For Water & Sewer Commissioner for Three (3) Years

Lee F. Carroll	429	
Daniel Marcou	1	Write-ins
Wallace Corrigan	1	" "
David Bernier	1	" "
Glen Eastman	1	" "
Gary Jacobs	1	" "
John LaPierre	1	" "
Brian Lamarre	1	" "
Paul Doherty	1	" "

For Library Trustee for Three (3) Years

Diane M. Nadeau	208
Winona Tanguay	249

For Supervisor of the Checklist for Three (3) Years

Madeline R. Wentworth	436	
Germaine Jackson	1	Write-ins

For Trustee of the Trust Funds for Three (3) Years

Marie Andrews	6	Write-ins
Jean Lary	3	" "
Michael Waninger	3	" "
Diane Nadeau	1	" "
Gisele Lemieux	1	" "
Patricia Long	2	" "
Ted Miller	1	" "
David Murphy	1	" "
Paul Guay	1	" "
Betty Drew	2	" "
Janet Corrigan	1	" "
Tom Cote	1	" "
Wilfred Tanguay	1	" "
Ronald Smith	1	" "
James Patry	1	" "
Reuell Leavitt	1	" "
Sharon Glover	1	" "
Paul Partenope	1	" "
Janice Eastman	1	" "
Alice MacDonald	1	" "
Paul Robitaille	1	" "
Grace LaPierre	1	" "
Alice Corbett	1	" "
Bruce Pettengill	1	" "
Robert King	1	" "

For Planning Board Members (2) for Three (3) Years

Bruno F. Janicki	286	
Robert S. Mengel	308	
David Bernier	2	Write-ins
Carol Goulet	2	" "
Steve Fiske	2	" "

ELECTION RESULTS MARCH 9, 1999 TOWN MEETING

Charles Wentworth	1	Write-ins
Scott Labnon	1	" "
Bruce Lary	1	" "
Paul Guay	1	" "
George (Barney) Valliere	1	" "
Robert Boucher	1	" "

For Budget Committee Members (2) for Two (2) Years

Thomas Santurri, Jr.	405	
Patricia LaPointe	3	Write-ins
Reuell Leavitt	4	" "
Frank Dore	2	" "
David Carlson	1	" "
Jack Corbett	1	" "
Ed Drew	1	" "
Robert Bagley	1	" "
Bruce Pettengill	1	" "
Marshall Santy	1	" "
Jean Lary	1	" "
Paul Guay	1	" "
David Murphy	1	" "
Ted Miller	1	" "
Roger Goulet	1	" "
Joe Rodgers	1	" "
Henry Roy	1	" "
Dennis Pednault	1	" "
Donald Lamontagne	1	" "
Tom Cote	1	" "
Donald Provencher	1	" "
Ed Pettengill	1	" "
George Valliere	1	" "
Tom Edgerton	1	" "
Arthur Perry	1	" "
Ronald Smith	1	" "
Steve Fiske	1	" "

For Budget Committee Members (3) for Three (3) Years

Mark St. Germaine	415	
Clinton J. Savage, Jr.	2	Write-ins
Reuell Leavitt	7	" "
Paul Guay	3	" "
Patricia LaPointe	1	" "
Merrill Santy	1	" "
Jack Corbett	2	" "
Betty Drew	1	" "
Scott LaPierre	1	" "
Robert Mengel	1	" "
Wayne Lamontagne	1	" "
Daniel Marcou	1	" "
Donald Provencher	1	" "
Bruce Pettengill	2	" "
David Murphy	1	" "
Roger Guilmette	1	" "
Joseph Ramsey	1	" "
Denise Vallee	1	" "
Jack Piattoni	3	" "
Steve Fiske	1	" "
Robert Bagley	1	" "
David Bernier	2	" "
Wallace Corrigan	1	" "
Paul Robitaille	1	" "
Joe Rodgers	1	" "
Henry Roy	1	" "
Donald Lamontagne	2	" "
Bruce Lary	1	" "
Barney Valliere	1	" "
Karen Cloutier	1	" "
Mary Edgerton	1	" "
Ronald Smith	1	" "
Roland Blais	1	" "
Dennis Pednault	1	" "
Charles Wentworth	1	" "

MINUTES OF THE SPECIAL TOWN MEETING DECEMBER 13, 1999

Selectmen:
Glen Eastman, Chairman
Yves Zornio
Michael Waddell

Supervisors of the Checklist:
Carol Goulet
Fran O'Neil
Madeline Wentworth

Town Clerk:
Grace E. LaPierre

Town Manager:
William Jackson

Moderator:
Lee F. Carroll

The inhabitants of the Town of Gorham were notified of a special Town Meeting to be held on Monday, December 13, 1999 at 7:00 p.m. at the Gorham Town Hall to act upon Article 1:

ARTICLE 1. To see if the Town will vote to establish a plant for the manufacture and generation of electricity pursuant to Chapter 38 of the N.H. Revised Statutes Annotated, as amended and to authorize the Selectmen to take all steps necessary for carrying into effect the foregoing under Chapter 38 of the N.H. Revised Statues Annotated, as amended, including but not limited to consideration of the acquisition of the Gorham Hydro Station (FERC L.P. No. 2288-NH) in the divestiture of Public Service Company of New Hamsphire

Moderator Carroll called this special Town Meeting to order at 7:02 p.m. with twenty-four (24) inhabitants of the Town of Gorham in attendance. The Moderator then proceeded to read Article 1 as presented on the town warrant.

Michael Waddell - I so move on Article 1 as presented. Seconded by Glen Eastman.

The Selectmen then asked permission for Attorney Robert Upton II, from the law firm of Upton, Sanders, & Smith, as well as Glen Walker, an engineer with the firm of George Sansoucy & Associates, to speak on this article. There was no objection from the floor.

Attorney Upton then told us that we are not here tonight to buy the hydro dam but rather to establish a plan to consider to buy the Gorham Hydro if it is the right deal. We can't buy the hydro just for the sake of buying. Then Attorney Upton opened up the floor for questions and answers as most of this article was already discussed at the public hearing and the people that were in attendance were there and the explanation would be just repetitious.

Donald Lamontagne: I would like to know if this article is defeated at the Town Meeting in March, how much money would have been spent?

Attorney Upton: About $9,200. Was proposed for the first phase of this process which we are now in. Up to this meeting, $8,400. Has been spent.

Attorney Upton went on to say that the most important thing that the town should consider is when we lose this hydro, the town will be losing a lot of tax revenue. This is why we think it would be a wise decision to buy this hydro to try to offset this loss of revenue by selling the electricity.

After much discussion, which can be heard on the tape, Donald Lamontagne moved the questions which was seconded by Jean Lary. Moderator Carroll then asked for a vote to move the question which was voted in the affirmative and declared a vote.

Moderator Carroll then asked for a standing vote on Article 1 for the records. The results were as follows:

YES - 24; NO - 0

Article 1 was unanimously declared a vote.

Glen Eastman: I make a motion to adjourn. Seconded by Jean Lary. All in favor and the Special Town Meeting for the Town of Gorham was adjourned at 7:53 pm.

Respectfully submitted,

Grace E. LaPierre
Town Clerk

TAX COLLECTOR'S REPORT ... MS-61

MS-61

FOR THE MUNICIPALITY OF GORHAM YEAR ENDING 1999

DEBITS		Levy for Year of this Report	1998	1997	1996 & 1995
			PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES-BEG. OF YEAR*:					
Property Taxes			298,918.70	-0-	-0-
Resident Taxes			1,700.00	380.00	130.00
Land Use Change			-0-	-0-	-0-
Yield Taxes			-0-	-0-	-0-
Utilities			-0-	-0-	-0-
Excavation Tax @ $.02/yd.			926.68	-0-	-0-
TAXES COMMITTED-THIS YEAR:					
Property Taxes	#3110	4,557,559.79	-0-		
Resident Taxes	#3180	16,690.00	30.00		10.00
Land Use Change	#3120	-0-	-0-		
Yield Taxes	#3185	-0-	25,852.17		
Excavation Tax	#3187				
Utilities Boat	#3189	1,746.94	-0-		
OVERPAYMENT:					
Property Taxes	#3110	7,098.95	-0-	-0-	-0-
Resident Taxes	#3180	-0-	-0-	-0-	-0-
Land Use Change	#3120	-0-	-0-	-0-	-0-
Yield Taxes	#3185	-0-	-0-	-0-	-0-
Excavation Tax	#3187	-0-	-0-	-0-	-0-
Interest - Late Tax	#3190	4,159.87	20,590.83	-0-	-0-
Resident Tax Penalty	#3190	29.00	100.00	16.00	5.00
TOTAL DEBITS		$ 4,587,284.55	$ 348,118.38	$ 396.00	$ 145.00

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF GORHAM YEAR ENDING 1999

CREDITS	Levy for Year of this Report	1998	1997	1996 & 1995
		PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:				
Property Taxes	4,254,377.04	298,789.44	-0-	-0-
Resident Taxes	13,430.00	1,010.00	160.00	50.00
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	-0-	23,173.76	-0-	-0-
Utilities	-0-	-0-	-0-	-0-
Interest	4,159.87	20,590.83	-0-	-0-
Penalties	29.00	100.00	16.00	5.00
Excavation Tax @ $.02/yd.	-0-	926.68	-0-	-0-
Conversion to Lien (should equal line 2, pg.3)				
Boat	1,746.94	-0-	-0-	-0-
DISCOUNTS ALLOWED:	-0-	-0-	-0-	-0-
ABATEMENTS MADE:				
Property Taxes	7,775.64	129.26	-0-	-0-
Resident Taxes	1,430.00	450.00	150.00	80.00
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	-0-	-0-	-0-	-0-
Utilities	-0-	-0-	-0-	-0-
Excavation Tax @ $.02/yd.	-0-	-0-	-0-	-0-
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	302,506.06	-0-	-0-	-0-
Resident Taxes	1,830.00	270.00	70.00	10.00
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	-0-	2,678.41	-0-	-0-
Utilities	-0-	-0-	-0-	-0-
TOTAL CREDITS	$4,587,284.55	$ 348,118.38	$ 396.00	$ 145.00

TAX COLLECTOR'S REPORT MS-61

MS-61

FOR THE MUNICIPALITY OF GORHAM YEAR ENDING 1999

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years) 1997	1996	1995 & 1994
Unredeemed Liens Balance at Beg. of Fiscal Yr.		97,386.90	45,013.28	1,757.16
Liens Executed During Fiscal Yr.	113,580.34	-0-	-0-	-0-
Interest & Costs Collected (After Lien Execution)	1,454.19	5,136.93	13,157.48	96.62
TOTAL DEBITS	$ 115,034.53	$ 102,523.83	$ 58,170.76	$ 1,853.78

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years) 1997	1996	1995 & 1994
Redemptions	26,143.59	32,213.98	39,860.45	296.49
Interest & Costs Collected (After Lien Execution) #3190	1,454.19	5,136.93	13,157.48	96.62
Abatements of Unredeemed Taxes	-0-	-0-	-0-	-0-
Liens Deeded To Municipality	928.53	918.85	869.24	715.39
Unredeemed Liens Bal. End of Yr. #1110	86,508.22	64,254.07	4,283.59	745.28
TOTAL CREDITS	$ 115,034.53	$ 102,523.83	$ 58,170.76	$ 1,853.78

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE Gwen E. LaPierre DATE: 01/18/2000

TREASURER'S REPORT

Resume of All Accounts

Balance on Hand-January 1, 1999	1,975,272.90
Receipts during 1999	7,593,041.10
	9,568,314.00
Expenditures during 1999	7,841,003.05
Balance on Hand-December 31, 1999	**$1,727,310.95**

General Fund

Balance of Hand-January 1, 1999	$1,756,224.93
Receipts during 1999	7,432,954.91
	9,189,179.84
Expenditures during 1999	7,697,296.19
Balance on Hand-December 31, 1999	**$1,491,883.65**

Sugar Hill Surcharge

Balance on Hand-January 1, 1999	$30,582.41
Receipts during 1999	26,035.19
	56,617.60
Expenditures during 1999	26,232.24
Balance of Hand-December 31, 1999	**$30,385.36**

Water Treatment Plant Surcharge

Balance on Hand-January 1, 1999	$127,904.78
Receipts during 1999	34,539.49
	162,444.27
Expenditures during 1999	25,853.75
Balance on Hand-December 31, 1999	**$136,590.52**

Sludge Dewatering Surcharge

Balance on Hand-January 1, 1999	$58,334.66
Receipts during 1999	45,442.84
	103,777.50
Expenditures during 1999	37,394.75
Balance on Hand-December 31, 1999	**$66,382.75**

Sugar Hill Cover Replacement Surcharge

Balance on Hand-January 1, 1999	-0-
Receipts during 1999	54,068.67
	54,068.67
Expenditures during 1999	52,000.00
Balance on Hand-December 31, 1999	**$2,068.67**

On Hand

General Fund	$1,491,883.65
Sugar Hill Surcharge	30,385.36
Water Treatment Plant Surcharge	136,590.52
Sludge Dewatering Charge	66,382.75
Sugar Hill Cover Replacement Surcharge	2,068.67
Total On Hand-December 31, 1999	**$1,727,310.65**

The following accounts were combined into the General Fund to simplify accounting procedures:

Ambulance Donation Fund
Forest Fund
Dare Program
Motor Vehicle Surcharge

Donald H. King, Treasurer

We would like to thank all those who helped us with our Christmas Fair and raffle this year. We earned $1,984 on those projects. This money will be used towards repairs and improvements. We were also given a large amount of insulation that will help start the upstairs.

This spring, we have a contractor that will be insulating the railroad side of the building and putting on siding. That will help with the heating bill. We had 247 visitors this year from 7 countries and many different states. We now have the Internet that is used most of the time we are open. Our conference room is a very busy part of our library. It is being used more every year. Thanks again for all your help.

The Board of Trustees and Library Staff would like to thank all who donated books to the library this year.

Abbott, Helen	Demers, Bob	Gauthier, Steve
Andrews, Don	DePaolo, Anna	Goodrich, Marie
Bacon, Lois	Doherty, JoAnn	Goodwin, Susan
Bagley, Elizabeth	Duchesne, Lorraine	Gorham Women's Club
Ballard, Bill	Dunn, Cindy	Graff, Ingrid
Bishop, Joyce	Heaney, Patrick	Hayes, Rodney
Burlock, Jackie	Holt, Carlton	Hayward, Charles
Byrd, Betsy	Galipeau, Laurie	Carlson, Benjamin
Cabona, Linda	Janicki, Mary Ann	Jensen, Linda
Carlson, Melinda	Vallee, Theresa	White Mtn Rotary Club
Cote, Jeannett	Kuliga, Lily	Labonte, Carl
Croteau, Rose	Fogg, Evalyn	Harp, Tony
Holt, Carrie	Kennedy, Ivan	Kernan Family
Landry, Claire	LaPierre, Mary	Sankiw Jr., John
Miller, Ted	Lemieux, Luc	LaPointe, Robert
Morin, Louise	Long, Patricia	LaPointe, Valerie
Morneau, Jeannette	Therrien, Donald	Nadeau, Diane & Danielle
Murphy, David	Murphy, Millie	Robitaille, Paul
Partain, Cheryl	Susan Patry Family	Pelchat, Anita
Perry, Grace	Philbrook, Andrea	Mercauto, Joseph
Post, Avery	Post, Margaret	Reed, Charles
Robichaud, Danielle	Rose, Mary	Warren, Barbara & James
Rousseau, Nancy	Ryan, Michael	Sankiw , John
Russell, Ben	O'Brien, James	Penniman, Nancy
Schandler, Dorothy	Smith, Terry	Steele, Lorraine
Vaillancourt, Joseph	MacDonald, Alice	Stevens, Kathleen
Weller, Robert	Johnston, Jean	Jones, Skip
Woodward, Debbie	Lary, Jean	Lemerise, Claire

GORHAM PUBLIC LIBRARY

	1999 Appropriations	1999 Expenditures
Librarian Salary	$17,252.21	$17,252.07
Part-Time Positions	19,715.44	17,892.16
Personnel Benefits	9,473.92	8,168.35
Telephone	800.00	813.22
Electricity	3,000.00	1,920.49
Oil & Heat	4,000.00	1,947.88
Water	400.00	401.68
Insurance	1,134.50	671.04
Office & Supplies	1,700.00	1,336.71
Maintenance/Repairs	2,000.00	1,425.62
Books & Periodicals	14,200.00	14,440.23
Total	**$73,676.07**	**$66,269.45**
Unexpended Balance	$7,406.62	

Library Checking Account Report

Balance, Dec 31, 1998	$10,344.93
Earned	959.64
Total	11,304.39
Expended	496.77
Balance, Dec 31, 1999	$10,807.62

This money has been earned through book fines, interest and donations for books in memory of special people or groups. It is used for books and small items for the library as needed and requested. This year, we bought books in memory of friends of the library, an old library sign was refurbished, and other miscellaneous items were taken care of.

Library Savings Account Report

Balance, Dec 31, 1998	$6,275.38
Earned	1,984.16
Balance, Dec 31, 1999	$8,259.54

This $1,984.16 was money received from donations, craft sales and interest. This money will be used as needed for extra work on the building and things needed for the building not covered under the Library Budget.

WATER & SEWER COMMISSION REPORT

The Water & Sewer Department, in fiscal 1999, produced a total of 175,304,500 gallons of potable water. The Jimtown Road Water Filtration Plant processed 173,657,500 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 1,647,000 gallons and was used primarily as a backup source of water supply. This year Well #2 was used solely to augment our surface water supplies during peak demand periods and during filter cleaning cycles at the water treatment facility. Fiscal year 1999 water production was 14,343,667 gallons less than our 1998 total, this is attributable to the loss of pipeline workers temporarily residing in town or in area hotels and motels.

WATER & SEWER RELATED ISSUES

The Commission continues to monitor legislative actions and safe drinking water act amendments. At this time the only rules which could significantly cause changes to our existing systems are: the Disinfection By Products Rule and the Radon Abatement Rule. Both of these rules are scheduled for final rule making in the fall of 2000. In October of 1999 we delivered to all our customers the first Consumer Confidence Report detailing everything about the quality of our water, the sources of supply, all water testing results and any associated health effects pertaining to any substance present in our water supplies. We are pleased to report that for 1999 the Department was in full compliance and reported no violations.

THE FOLLOWING IS A LIST OF MAJOR PROJECTS COMPLETED IN 1999

Small diameter water line replacement continues to be our top priority for the department. This year we completed 2 additional streets and next year we plan on replacing 2 inch galvanized water mains on Spruce, Hamlin, Marois and Broadway Street. To date we have replaced 8,975 feet of 2 inch galvanized water mains on 21 different streets. What remains is 6,490 feet on 12 additional streets. Our major completed projects for 1999 are as follows:

- **Installed** 420 feet of 6 inch ductile iron and 440 feet of 12 inch drain on Jewell Street at a cost of $7560. This project was engineered and installed by the Water & Sewer Department. Had this work been engineered by outside consultants and installed by outside contractors it would of cost $23,100
- **Installed** 350 feet of 2 inch polyethylene and 200 feet of 6 inch PVC sewer on Howland Ave. at a cost of $10,480. If engineered and contracted by outside firms this project would have cost $36,900
- **Installed** 480 feet of 8 inch ductile iron water main on Crestwood Drive, two 12 inch water valves, one 8 inch valve and one 12x12x8 inch Tee on Lancaster Road, thereby looping Crestwood with Lancaster Road as well as 3 new sewer manholes and 580 feet of new 10 inch PVC sewer on Crestwood Drive for future sewer service to this area. Estimated cost was $28,500 and was engineered and installed by Water & Sewer Department Personnel. Had this project been engineered and installed by outside firms the cost would have been approximately $ 86,400
- **Installed** new Chemical feed pumps and controls at Water Filtration Plant at a cost of $2,603
- Installed new truck body on 1990 Chevrolet pickup truck
- **Refinanced** Sugar Hill & Water Filtration Plant loans, saving approximately $112,000 in finance charges
- **Installed** a new $93,000 cover on Sugar Hill Reservoir
- **Installed** 21 new commercial Single Jet water meters which decreased our unaccounted for water consumption by more than 10% which in turn will increase revenue by approximately $ 18,000 per year.
- **Replaced** the roof over the Water & Sewer Office/ Garage at a cost of $7,001. Had this project been contracted out the cost would have been approximately $15,000
- **Repaired** 13 sewer manholes and replaced frame and covers at a cost of $3,600
- **Upgraded** the process water system at the Wastewater Treatment Facility at a cost of $ 14,451 of which 50% of the cost was paid for thru a Grant by the Governors Council of Energy. This project was engineered and constructed by Water & Sewer Department Staff. Had this project been engineered and contracted by outside firms it would have cost us $75,000
- **Upgraded** the heating, ventilation and air conditioning systems at the Wastewater Treatment Facility at a cost of $56,000
- **Upgraded** the Water & Sewer Department Telemetry and Supervisory Control and Data Acquisition Systems at a cost of $27,517
- **Completed** winter storm damage repairs to Gorham Hill Spring House
- **Repaired** Sugar Hill Reservoir site landslide, and made significant repairs to the access road
- **Lined** Water Filtration Plant Lagoon with sections of old material removed from Sugar Hill Reservoir Cover

WASTEWATER TREATMENT FACILITY

The average daily flow to the Wastewater Treatment Facility in 1999 was 655,000 gallons per day and a total flow 237,480,000 gallons. This year, the Treatment Facility averaged 98% removal of the solids entering the facility and 94% of the biodegradable material entering the facility. The State and EPA require a minimum of 85% removal for both parameters. The facility also received and treated 197,000 gallons of Septage from area towns and 78,000 gallons of sludge from the Town of Woodstock, NH. The Gorham facility continues to be shinning star in Operations and Maintenance excellence by the

WATER & SEWER COMMISSION REPORT

State and EPA. This good standing with the enforcing parties is directly attributable to the excellent operators and labor pool the department has on staff. The Wastewater Facility also maintains State Certification for laboratory testing of water samples which generated over $6,500 of revenue for fiscal 1999.

The Gorham Water Filtration Plant and the Wastewater Treatment Facility are in excellent condition and are, in fact, in better condition than when they were first constructed 10 and 20 years ago. This year in particular the Gorham Wastewater Facility reached its 20 year design life. However, because of continued improvements, said facility is in no immediate need of any major upgrades or repairs at this time.

In conclusion, we would like to thank the Town of Gorham, their employees and the fine professionals of the Water & Sewer Department for their dedication to duty and continued commitment towards excellence.

Respectfully submitted,
Water & Sewer Commission

Roger G. Goulet

David W. Murphy

Lee F. Carroll

WATER & SEWER DEPT. EQUIPMENT INVENTORY

ITEM		ORIGINAL COST
1999	Wacker 3" Trash Pump	$ 1,064.00
1998	Magikist Line Thaw Machine	1,500.00
1998	Mortar Mixer	2,675.00
1998	Husqvarna Chain Saw	579.95
1997	Used CAT Excavator 315L (trade-in $50,000)	65,000.00
1996	Chevrolet Pickup Truck (trade-in $5500)	16,491.44
1996	Saturn II Lateral Inspection System (Sewer Camera)	11,321.00
1996	Husqvarna Pipe Saw	769.00
1995	Aluminum Trench Box	4,473.55
1994	Thor Rock Drill	2,061.10
1994	Husqvarna Lawn Mower	1,800.00
1994	Husqvarna Pipe Saw	795.00
1994	Topcon Pipe Laser	6,995.00
1993	Chevrolet 4x4 One Ton Dump Truck	19,999.00
1993	CATCO Steam Chief Thaw Machine	786.34
1993	Ingersoll Rand 185 CFM Compressor (trade-in $1800)	6,300.00
1992	3500W Honda Generator	1,094.96
1991	International Dump Truck	39,065.00
1991	GME Trench Box	5,000.00
1991	Multi Quip Jumping Jack Compactor	2,200.00
1991	Berema Jack Hammer	3,440.00
1991	CH&E Diaphragm Pump	1,299.00
1990	Ford Tractor (Water Filter Plant)	12,267.00
1990	Chevrolet Utility Truck	18,097.50
1989	Homemade Sewer Jetter	2,200.00
1989	Gas Detector	1,900.00
1987	Case Loader/Backhoe	17,700.00
1987	Metrotech Line Tracing Machine	1,800.00
1987	90 lb. Breaker	800.00
1987	3" Stow Trash Pump	
1986	3" CH&E Diaphragm Pump	1,500.00
1986	Eager Beaver 20 Ton Trailer(used)	6,500.00
1985	Leak Detector	1,600.00
1981	Pilot Sewer Tapping Machine	
1980	Ford Dump Truck	22,000.00
1980	Schonstedt Valve & Box Locator	800.00
1977	Schonstedt Valve & Box Locator	800.00
1975	Keenan Thawing Machine	4,800.00
1968	Steam Thawing Boiler/Homemade Trailer	
1967	Sewer Rod Machine on Homemade Trailer	
1949	Engressor Thaw Machine (rebuilt in 1993/Continental Motor)	1,950.00

WATER DEPARTMENT REPORT

Water Billed in 1999		
Water Rents	$ 319,385.46	
Job Work & Materials	13,455.66	$ 332,841.12
Administrative Fee (shut-off notices)		855.00
Outside Sales		4,518.74
Reimbursements		1,398.21
Interest on Delinquent Accounts		1,028.07
Uncollected Revenue from 1998:		
Water Rents	$ 6,346.70	
Job Work & Materials	1,120.29	7,466.99
TOTAL DEBITS		**$ 348,108.13**
Remittances To Treasurer in 1999:		
Water Rents	$ 318,131.50	
Job Work & Materials	13,764.11	
Administrative Fees	855.00	
Outside Sales	4,518.74	
Reimbursements	1,398.21	
Interest Collected	1,028.07	*$ 339,695.63
Abatements in 1999		765.50
Uncollected Revenue as of 12/31/99:		
Water Rents	6,835.16	
Job Work & Materials	811.84	7,647.00
TOTAL CREDITS		**$ 348,108.13**

OPERATION & MAINTENANCE

1999 Appropriation	$ 373,085.00
Less Expenditures	- 339,695.63
	$ 33,389.37
Expenditures:	
Commissioners' Salary	$ 1,500.00
Payrolls	121,849.05
Fringe Benefits (FICA., Ret., etc.)	35,349.93
Insurance Cost (bldg., auto, etc.)	2,448.35
Mandated Payments	1,025.00
Perkins Brook & Ice Gulch	000.00
Materials & Supplies	25,929.79
Professional Services	13,618.84
Vehicle Operations (fuel, repairs)	9,188.18
Billing Expense	1,415.17
Outside Sales	4,518.74
Gorham Hill Spring	1,044.77
Office Garage	11,966.55
Well #2	4,656.11
Cascade Pump House	1,927.22
Sugar Hill Reservoir	994.24
New Commercial Meters	18,992.79
YK2 SCADA	16,510.00
Water Filtration Plant	35,903.98
Total	$ 308,838.71
Transferred to Water Capital Reserve	30,856.92
	*$ 339,695.63

WATER DEPARTMENT REPORT

SUGAR HILL RESERVOIR - WATER FILTRATION PLANT

Billed in 1999:		
Sugar Hill Reservoir	$ 21,940.64	
Sugar Hill Cover Replacement	53,980.62	$ 75,921.26
Interest on Delinquent Accounts:		
Sugar Hill Reservoir	$ 78.09	
Sugar Hill Cover Replacement	157.89	235.98
State Aid Reimbursement FY2000 WFP		26,488.80
Reimbursement - Bond Refinancing:		
Sugar Hill Reservoir	$ 580.83	
Water Filtration Plant	3,887.11	$ 4,467.94
Uncollected Revenue from 1998:		
Sugar Hill Reservoir	$ 609.46	
Sugar Hill Cover Replacement	935.14	
Water Filtration Plant	114.66	1,659.26
TOTAL DEBITS		**$ 108,773.24**
Remittances to Treasurer in 1999:		
Sugar Hill Reservoir	$ 22,202.35	
Sugar Hill Cover Replacement	53,692.02	
Water Filtration Plant	5.26	$ 75,899.63
Reimbursement from State for WFP		26,488.80
Reimbursement - Bond Refinancing - SHR - WFP		4,467.94
Interest Collected		235.98
Abatements in 1999		170.47
Uncollected Revenue as of 12/31/99:		
Sugar Hill Reservoir	309.80	
Sugar Hill Cover Replacement	1,091.22	
Water Filtration Plant	109.40	1,510.42
TOTAL CREDITS		**$ 108,773.24**

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 1998		$ 32,808.53
Deposited in 1999		22,280.44
Reimbursement from Bond Refinancing		580.83
Interest Earned		947.80
		56,617.60
Bank Charge	-19.75	
Bond Payment	-26,212.49	-26,232.24
Balance in Account 12/31/99		$ 30,385.36

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 1998	$ 127,904.78
Deposited in 1999	5.26
State Aid FY2000	26,488.80
Reimbursement - Bond Refinancing	3,887.11
Interest Earned	4,158.32
	162,444.27
Bond Payment	-25,853.75
Balance in Account 12/31/99	$ 136,590.52

WATER DEPARTMENT REPORT

WATER CAPITAL RESERVE FUND

Balance on Hand January 1999	$ 126,443.31
Reimbursement -S H Cover Replacement Acct.	28,500.00
Interest Earned	2,927.00
	$ 157,870.31
Less Expenditures	-84,269.69
	73,600.62
1999 Surplus Revenue Invested	30,856.92
Balance in Account December 31, 1999	$ 104,457.54
Expenditures:	
Sugar Hill Cover Replacement	$ 68,266.00
Water Filter Plant Pumps & Fittings	4,908.91
Well #2 - repair valve	878.50
Platform Body for Utility Truck (60% of cost)	1,026.00
Excavator Payment (40% of cost) Final payment	9,190.28
Total	$ 84,269.69

Sugar Hill Cover Replacement Account (temporary)

Deposits in 1999	$ 53,849.91
Interest Earned	218.76
	$ 54,068.67
Payment to RTD Enterprises	-23,500.00
	$ 30,568.67
Transferred to Water Capital (reimbursement)	-28,500.00
Balance in Account as of Dec. 31, 1999	$ 2,068.67

SEWER DEPARTMENT REPORT

Sewer Billed in 1999:		
Sewer Rents	$ 358,775.38	
Job Work & Materials	20,397.65	$ 379,173.03
Outside Sales		6,415.64
Reimbursements (dumping fees for campers)		743.00
Interest on Delinquent Accounts		1,401.67
Uncollected Revenue from 1998:		
Sewer Rents	8,723 61	
Job Work & Materials	1,145.34	$ 9,868.95
	Total Debits	**$ 397,602.29**
Remittances to Treasurer in 1999:		
Sewer Rents	$ 354,643.29	
Job Work & Materials	20,163.49	
Outside Sales	6,415.64	
Reimbursements	743.00	
Interest Collected	$ 1,401.67	*$383,367.09
Abatements in 1999		1,154.66
Uncollected Revenue as of Dec. 31, 1999:		
Sewer Rents	11,701.04	
Job Work & Materials	$ 1,379.50	13,080.54
	Total Credits	**$ 397,602.29**

Operation & Maintenance		
1998 Appropriation		$ 385,982.00
Less Expenditures:		383,367.09
		$ 2,614.91
Expenditures:		
Commissioners' Salary	$ 1,500.00	
Payrolls	52,767.99	
Fringe Benefits (Ins, Health, etc.)	14,331.52	
Insurance Cost (bldgs. Auto, etc.)	3,113.23	
Materials & Supplies	20,194.58	
Professional Services	7,023.93	
Vehicle Operations (diesel, repairs)	5,787.60	
Billing Expense	942.80	
Outside Sales (Reimbursed)	6,415.64	
Mandated Payments	75.00	
Tinker Brook Lift Station	2,202.26	
YK2 SCADA	11,007.00	
Office & Garage	4,753.09	
Wastewater Treatment Plant	199,234.17	
Total Expenditures		$ 329,348.81
Transferred to Sewer Capital Reserve		$ 54,018.28
		***$383,367.09**

SEWER DEPARTMENT REPORT

Sewer Billed in 1999:		
Sewer Rents	$ 358,775.38	
Job Work & Materials	20,397.65	$ 379,173.03
Outside Sales		6,415.64
Reimbursements (dumping fees for campers)		743.00
Interest on Delinquent Accounts		1,401.67
Uncollected Revenue from 1998:		
Sewer Rents	8,723.61	
Job Work & Materials	1,145.34	$ 9,868.95
	Total Debits	**$ 397,602.29**
Remittances to Treasurer in 1999:		
Sewer Rents	$ 354,643.29	
Job Work & Materials	20,163.49	
Outside Sales	6,415.64	
Reimbursements	743.00	
Interest Collected	$ 1,401.67	*$383,367.09
Abatements in 1999		1,154.66
Uncollected Revenue as of Dec. 31, 1999:		
Sewer Rents	11,701.04	
Job Work & Materials	$ 1,379.50	13,080.54
	Total Credits	**$ 397,602.29**

Operation & Maintenance		
1998 Appropriation		$ 385,982.00
Less Expenditures:		383,367.09
		$ 2,614.91
Expenditures:		
Commissioners' Salary	$ 1,500.00	
Payrolls	52,767.99	
Fringe Benefits (Ins, Health, etc.)	14,331.52	
Insurance Cost (bldgs. Auto, etc.)	3,113.23	
Materials & Supplies	20,194.58	
Professional Services	7,023.93	
Vehicle Operations (diesel, repairs)	5,787 60	
Billing Expense	942.80	
Outside Sales (Reimbursed)	6,415.64	
Mandated Payments	75.00	
Tinker Brook Lift Station	2,202.26	
YK2 SCADA	11,007.00	
Office & Garage	4,753.09	
Wastewater Treatment Plant	199,234.17	
Total Expenditures		$ 329,348.81
Transferred to Sewer Capital Reserve		$ 54,018 28
		***$383,367.09**

SEWER DEPARTMENT REPORT

Sludge Dewater Bond

Billed in 1999		$ 27,011.04
Interest Collected on Delinquent Accts.		86.36
State Aid FY 2000		16,013.00
Uncollected Revenue from 1998		537.74
Total Debits		**$ 43,648.14**
Remittances to Treasurer in 1999:		
Sludge Dewater Bond	$26,961.18	
Interest Collected	86.36	$ 27,047 54
Abatements in 1999		83.73
State Aid FY 2000		16,013.00
Uncollected Revenue as of Dec. 31, 1999		503.87
Total Credits		**$ 43,648.14**

Sludge Dewater Bond Account

Carried Forward from 1998		$ 58,334.66
Deposited in 1999		27,047.54
State Aid FY 2000		16,013.00
Interest Earned		2,382.30
		$ 103,777.50
Bond Payment to Rural Development	37,375.00	
Bank Charges	19.75	-37,394.75
Balance in Account December 31, 1999		$ 66,382 75

Sewer Capital Reserve

Balance on Hand January 2000		$ 106,844 16
Governor's Energy Office Reimbursements:		
Tinker Brook Project	14,747.00	
WWTF Roof Insulation	6,905.00	
Captive Air Tanks WWTF	7,856.00	29,508.00
Interest Earned		3,708 01
		$ 140,060.17
Less Expenditures		-89,346.88
		$ 50,713.29
1999 Surplus Revenue Invested		54,018 28
Balance in Account December 31, 1999		$ 104,731.57
Expenditures.		
WWTF - Captive Air Tank		$ 15,103.61
WWTF - Generator		975 00
WWTF - HVAC Upgrade		53,698.86
WWTF - Control Panel		5,100 00
Platform Body Utility Truck (40% of cost)		684 00
Excavator Payment (60% of cost)		13,785.41
Total		$ 89,346.88

4TH OF JULY COMMITTEE

Beginning Balance, Dec 31, 1998		$6,395.62
Income:		
Knights of Columbus	500.00	
White Mtn Chamber of Commerce	500.00	
Town of Gorham	7,000.00	
Advertisements	1,540.00	
Miller Amusements	5,215.00	
Posters	45.00	
Interest, Berlin City Bank	318.79	
Total Income for 1999		15,118.79
Total Assets		$21,514.41
Expenses:		
Robert Boucher	82.50	
F.A.M.Q. Bands	2,200.00	
Robert Boucher	54.30	
Jerome Boucher	29.95	
Sunworld Printing	650.00	
Central Maine Pyrotechnics	8,000.00	
Down East Bluegrass Band	300.00	
Berlin Jazz Band	400.00	
Point of View Farm	700.00	
Level Ten	800.00	
Bill Adams	200.00	
Carrie Laflamme	75.00	
Brandee N. Helbeck	124.60	
Awards & Trophies	257.00	
Albert Gilbert	300.00	
Robert Champoux	50.00	
Rouge	400.00	
Town of Gorham, Water & Sewer	47.50	
Roland Lavigne	200.00	
Bob Boucher	7.22	
Gorham House Florist	93.00	
Riendeau Industrial	600.00	
Abbott's Rental Service	525.00	
Total Expenses		16,096.07
Ending Balance, Dec 31, 1999		$5,418.34

Robert Boucher, Chairman

Darrell Bernier, Treasurer

REPORT OF EXECUTIVE COUNCILOR RAYMOND BURTON

It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, District Court. All are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list & quick reference of some of the available services from NH State Government for citizens looking for general information.

Adjutant General John Blair (Army & Air Guard of NH) 271-1200
Community Presentations on Drug Demand Education

Director Bruce Cheney of the NH Emergency E-911 Office 271-6900
Mapping Services to towns, tours, and presentations available

Director Art Haeussler of the State & Federal Surplus 271-2602
Informative newsletter about surplus foods, products, etc.

Commissioner Steve Taylor, NH Dept of Agriculture 271-2561
Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin

Attorney General Phil McLaughlin 271-3658
Financial grants for domestic violence, victim assistance, consumer protection bureau. Call Mark Thompson for listing.

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793
Handles complaints about electric bills, phone bills, etc

NH Director of Prison Industries, Dennis Race 271-1875
Available products in furniture, data entry, signs, decals, car repair, printing and web page development.

NH Director of Historical Resources, Nancy Dutton 271-3558
Consults, has information about, historic structures, preservation, and appropriate laws and regulations.

NH State Librarian, Mike York 1-800-499-1232
Has services for person with disabilities, electronic info., archives and political library.

NH Director of Emergency Management, Woodbury Fogg 1-800-852-3792
Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc

NH Employment Security Commissioner John Ratoff 1-800-852-3400
Finds employees, trains them, keeps them working.

NH Environmental Services Commissioner Robert Varney 271-3503
Air resources, Waste Management (dumps/landfills) water/sewers, wetlands permits River Management.

NH Fish & Game Dept Director Wayne Vetter 271-3421
Hunter Education, public boat launches, wildlife centers

NH Health & Human Services, Commissioner Don Shumway 1-800-852-3345
Public Health, aids info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

NH Insurance Dept/Commissioner Paula Rogers 1-800-852-3416
Processes complaints about insurance fraud.

NH Labor Department Commissioner Jim Casey 1-800-272-4353
Handles complaints about wage and hours, worker's comp, and vocational rehabilitation.

NH Community Technical College System Comm. Glenn DuBois 1-800-247-3420
Info on programs for college credit, scholarships, at the seven-campus system throughout the State

NH Dept of Resources & Economic Development Comm George Bald 271-2411
Info on all State Parks, economic development, ski operations, trails bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.

NH Dept of Safety Commissioner Richard Flynn 271-2791
Fire safety standards/training, motor vehicle registration, boating safety, State Police.

NH Secretary of State William Gardner 1-800-562-4300
Corporate name department, records management & archives, securities regulation

NH Transportation Dept Commissioner Leon Kenison 271-3734
NH Airports, bridges, highway design, public transportation, railroads, public works.

NH Veterans Council Director Dennis Viola 1-800-622-9230
Advocate for veterans and their families.

NH Veterans Home in Tilton – Commandant Barry Conway 286-4412
A very suitable home for veterans with approved care & rehabilitative services.

NH Youth Services Dept Commissioner Peter Favreau 271-5942
Youth Center in Manchester, Detention Center in Concord, and Tobey School for Youth.

All NH State Government is accessible by 271-1110 and by the NH Webster System at http//www.state.nh.us, or call my office at 271-3632 or e-mail rburton.@gov.state nh us

NORTH COUNTRY COUNCIL

In our 26th year of operation North Country Council continues to work diligently for our members and the region as a whole. To most communities our greatest familiarity is the local assistance we provide in community planning. This year we have been very busy with master plans, land use control ordinances, community designs and site reviews in most if not all North Country towns. In addition, we have also been extremely busy providing local technical assistance on solid waste management, economic developments, infrastructure development (water, sewer, utilities and telecommunications), GIS, and transportation projects at the local level.

In response to local needs and national priorities, we are actively involved in watershed planning and conservation. We have represented the interests of our Eastern Coos County communities along the Androscoggin as the Androscoggin Watershed Council has been formed. We also have been working on behalf of all of our Connecticut River / Connecticut Lakes towns on River Management, Scenic Byways and Hydro Relicensing efforts with FERC. On the Ammonoosuc Watershed, we have been working with local leaders and DES Officials in the creation of a regional wetland bank. Lastly, we have started a program to address Source Water Protection in several watersheds in the North Country.

In economic development, we have conducted two region-wide studies. We completed a Labor Characteristics and Needs Study, which was followed by a second study that evaluated Livable Wages in the region; both studies are available in our office. We continue to expand facilities and services in our Business Resource Center this year with more data, equipment and seminars. The last half of the year was very intense with the Council playing a critical role in the resurrection of the Mountain View House in Whitefield. EDA Public Works Projects are underway in four communities at total funding in excess of $6 million.

In transportation, we have one Corridor study underway between exits 35 and 44 on I93, another underway along the total length of Route 2 from Shelburne to Lancaster, and a proposal pending for a third effort in Plymouth on Route 25. Route 16 projects are moving forward with local pilots underway in Albany and Madison. In addition, study- identified projects are making their way into the TIP and TE process. We also helped to move the Ten-Year Highway Plan and Transportation Improvement Plan along in its biennial process. We have also solicited, reviewed, and ranked Transportation Enhancement Projects for state funding. We also continued to organize activities on the 565 miles of Regional Scenic Byways and secured funding to make improvements on the national and state Byways in the North Country. Under our new expanded services contract with DOT we have been doing all state traffic counts in the region as well as official road inventories. We also will be involved in project development at the DOT at a much greater level.

From the standpoint of the entire region, we have been coordinating a 57 town – US Forest Service Coordination and Policy Development Committee as well as providing support to the State Commission on Land and Heritage. Last, but certainly not least, we have been working with our 3 County Members to seek opportunities for joint ventureship between them. It has been a busy year indeed.

Preston S. Gilbert
Executive Director

NORTH COUNTRY HOME HEALTH

Nationally, Home Health Care is a service in great demand and great flux. In the last year, over 3,000 home health care agencies across the country have closed their doors in response to Medicare reform. Locally, changes in federal government and State reimbursement systems have presented the North Country Home Health Agency's Board of Director's and staff with tremendous funding challenges. Dedicated to providing services to the community, the Agency relies on Town support and individual donations to help underwriter the cost of providing home care services to people with limited or no health care benefits. Thank you for your generosity in the past year, it has been essential to our success.

The work of North Country Home Health Agency includes: nurses, therapists, aides, homemakers, and companions assisting people who are recuperating sure surgery, individuals coping with chronic illnesses and families caring for loved ones and friends. Home Health Services reduce expensive hospital stays, eliminate or delay moves to nursing homes, and support families by offering competent and comprehensive care. It is only with your Town's continued support that North Country Home Health can continue to meet the home health needs of North Country residents.

Services provided to the Town in 1999 included:

Type of Care	Number of Visits
Nursing	361
Physical/Occupational Therapy/Speech Therapy	97
Medical Social Service	23
Home Health Aide/Homemaker/Companion	853

Additionally, North Country Home Health provided 30 health screenings and clinics to the public in 1999. Approximately 850 residents participated in these preventative health programs.

Because of your generosity and support North Country Home Health is able to provide hundreds of hours of home health care and hospice services to those in need.

Respectfully submitted,

Gail Jerasek.

Gail Jerasek
Executive Director

VITAL STATISTICS – BIRTHS, DEATHS & MARRIAGES

BIRTHS

Date	Place	Name	Sex	Parents
Jan 8	Berlin	Danielle Jane Corbett	F	Alice V. Ames Jack D. Corbett
Jan 14	Berlin	Nathan Robert Laflamme	M	Wanda L. Emerson Robert D. Laflamme
Feb 9	Berlin	Brooke Mae Bagley	F	Nancy A. Howard Donald L. Bagley
Feb 10	Berlin	Jeffrey Bryan Gerath	M	Carolyn K. Letellier Seth C. Gerath
Feb 19	N. Conway	Bronson Mark Leclerc	M	Lynn Leclerc Mark Leclerc
Mar 3	Littleton	Brandon Douglas Gleason	M	Kelly M. Plummer Douglas R. Gleason
Mar 24	Lancaster	Felicia Marie Voisine	F	Maranda Demers Jonathan Voisine
Mar 27	Berlin	Chelsea Kay Pike	F	Kelly J. Berwick Kenneth W. Pike
Apr 22	Berlin	Sarah Catherine Pettengill	F	Laura A. Baker Edmund K.S.Pettengill
May 24	N.Conway	Lauren Carey Gralenski	F	Pamela M. Carey Douglas J. Gralenski
May 24	N.Conway	Owen Bradley Beals	M	Wendy L. Gianino Brian M. Beals
June 12	Berlin	Stacey Lynn Wallace	F	Michelle L. MacKay Robbie L. Wallace
June 17	N.Conway	Caitlyn Susan Malia	F	Heather Sanborn Mark Malia
Aug. 3	Lancaster	Caleb James Moffett	M	Louanne Moffett James Moffett
Aug. 26	Berlin	Krysta Lynn Lepage	F	Ann M. Driscoll Christopher M. Lepage
Oct. 8	Berlin	Lindsay Marie Holt	F	Brenda Lee Churchill David Michael Holt
Oct. 12	N. Conway	Ty Leo Hamel	M	Sharon Hamel Robert Hamel
Oct. 14	N. Conway	Michele Catherine LeBlanc	F	Brigitte Dargis Mederic LeBlanc
Nov. 1	Lancaster	Sabrina Jo Connors	F	Lisa Connors Michael Connors
Nov. 1	Berlin	Kristofer Allen McClure	M	Sarah R. Blais Richard A. McClure
Dec. 5	Berlin	Ayza Irfan Sheikh	F	Shazia Irfan Asad Irfan Sheikh

DEATHS

Date	Place	Name	Age	State of Birth
Jan 1, 1999	Berlin	Leon C. Hill	87	Wisconsin
Feb. 8	Lancaster	Linnis K. Joudrey	92	Maine
Feb. 11	Lebanon	Louise M. Fortin	55	New Hampshire
Mar. 2	Berlin	Oliver Garfield Koons	72	Pennsylvania
Mar. 7	Gorham	Joseph J. Sinibaldi	72	New Hampshire
Mar. 12	Portland, ME	Elaine A. Pineo	78	New Hampshire
Mar. 16	Gorham	Norma P. Ramsay	86	Vermont
Mar. 16	Gorham	Mildred Libby Kilgore	101	New Hampshire
Mar. 19	Berlin	Phyllis G. Dunton	79	New Hampshire
April 15	Berlin	William Paul Lemerise	74	New Hampshire
April 17	Gorham	Lawrence T. Peters	63	New Hampshire
April 23	Lancaster	Theresa Hickey Joudrey	87	New Hampshire
May 3	Concord	Sally Dyson Doherty	65	Massachusetts
May 9	Gorham	Leo M. Thompson	85	Canada
May 10	Safety Hrb. FL	Armand G. Lemieux	75	New Hampshire
May 21	Berlin	Gerard R. Fournier	75	Canada
May 21	Berlin	Vincent F. Downes	75	Massachusetts
May 25	N. Conway	Evelyn C. Boilard	88	Massachusetts
May 29	Berlin	Lucille L. Breton	80	Canada
June 2	Berlin	Paul Stanley Cyr	55	Maine
June 4	Gorham	Jean Doreen Roy	54	New Hampshire
June 5	Berlin	Florence F. Rand	92	Maine
June 7	Berlin	Laura K. Normandeau	89	New Hampshire
July 4	Gorham	Irene Mary O'Connor	72	New Hampshire
July 7	Gorham	Emilien J. Labonville	80	Canada
July 11	Gorham	Edward T. Judson	69	New Hampshire
July 25	Gorham	Lorraine L. Kelly	66	New Hampshire
July 25	Lebanon	Luigina Perkins	64	Pennsylvania
July 30	Berlin	Ernest W. Provencher	83	New Hampshire
Aug. 1	Berlin	Rosario Joseph Vallee	82	New Hampshire
Aug. 8	Berlin	Bernadette E. Dube	98	New Hampshire
Aug. 10	Berlin	Daniel E. Prince	86	New Hampshire
Aug. 25	Manchester	Yvette G. Duquette	78	New Hampshire
Sept. 11	Gorham	Christopher W. Daniels	25	New Hampshire

VITAL STATISTICS – BIRTHS, DEATHS & MARRIAGES

Date	Place	Name	Age	State of Birth
Sept. 15	Lancaster	Lafayette J. Lemieux	72	New Hampshire
Sept. 21	Lebanon	Rosalie R. Fournier	71	New Hampshire
Sept. 23	Berlin	Jeannette Parent	88	New Hampshire
Sept. 30	Berlin	Leo Delafontaine	59	New Hampshire
Oct, 12	Gorham	Leo A. Giguere	70	New Hampshire
Oct. 19	Berlin	Carmen Fauteux	75	New Hampshire
Dec. 4	Berlin	Olive C. Bredeau	96	New Hampshire
Dec. 31	Gorham	Dorothy P. Downs	72	New Hampshire

MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
January 8	Gorham	Matthew Douglas Pritchett Melissa Paige Stokes	Louisville, MS Louisville, MS
January 30	Gorham	Michael Duane Dunton Lucie Michelle Cloutier	Gorham Gorham
February 27	Jackson	John Edward Ginter Hilda Anne Kurth	Gorham Gorham
March 14	Gorham	David Lester Young Amanda Beth Eastman	Orleans, VT East Burke, VT
March 24	Lancaster	David Ian Cahill Andrea Jo Tuminelli	Cornville, ME Cornville, ME
May 15	Milan	Michael Harlan Metayer Patricia Jean Lariviere	Gorham Gorham
May 15	Lancaster	Marc G. Bizier Donna E. Bronson	Gorham Gorham
May 22	Groveton	James Andrew Conners Michele Lynne Steady	Gorham Gorham
May 28	Gorham	Charles Lincoln Pearson Jacqueline Marie Bernier	West Roxbury, MA Gorham
June 19	Berlin	Patrick Clayson Bilodeau Michelle Ann Couture	Gorham Gorham
June 26	Berlin	Barrie Scott Levesque Diane Irma Desilets	Gorham Gorham
July 3	Gorham	Christopher Richard Addario Melissa Lynn Chick	Statesville, NC Statesville, NC
July 24	Gorham	Donald Leo Bagley Nancy Alice Howard	Gorham Gorham
July 24	Gorham	William Edwin Hathaway, Jr. Brenda Lee Smith	Gorham Gorham
August 13	Gorham	Kevin Thomas Nagle Terrie Michelle Tadsen	Dedham, MA Dedham, MA
August 21	Berlin	George Lionel Treamer Katie Lynn Tibbetts	Gorham Gorham
September 17	Shelburne	Jason Rick Corrigan Karen Evelyn Mothershed	Lithonia, GA Lithonia, GA
September 17	Gorham	Timothy Alan Hupp Andrea Bergman	Farmington, ME Farmington, ME
September 18	Gorham	Ronald Chester Riley Barbara Ann Blankenship	Hephzibah, GA Hephzibah, GA
September 18	Peterborough	Tao Kaharick Smith Elizabeth Ingham Verney	Bethel, ME Bethel, ME
September 18	North Conway	Jeffrey Alan Cram Leah Ann Skaradosky	Raymond, NH Raymond, NH
September 22	Gorham	Christopher Gaines Cannon Gail Mary Robinson	Flowery Branch, GA Douglasville, GA
October 2	Gorham	Michael Richard Bisson Lynn Sherry Adam	Gorham Gorham
October 9	Gorham	Edmund William Watson, Jr. Amy Lynn Galipeau	Gorham Gorham
October 10	Shelburne	Howard Jay Weissberg Polly Mathewson Chace	Arnold, MD Arnold, MD
October 16	Gorham	Daniel Robert Laflamme Judith Ann Ott	Gorham Gorham
October 23	Gorham	Dennis Gerard Turcotte Karen Sue Doherty	Cape Coral, FL Cape Coral, FL
December 19	Gorham	Steven Raymond Emerson Carol Lynne Fessenden	Gorham Gorham

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Grace E. LaPierre
Town Clerk

TOWN CLERK FINANCIAL REPORT

Collected & Remitted to Treasurer during 1999

Auto Permits (4,069 issued)	$442,651.00	
Dog Licenses & Fines	2,935.50	
Title Certificates	1,362.00	
U.C.C. Filings	3,441.83	
Certified Birth, Death & Marriage Copies	1,032.00	
Marriage Licenses	1,170.00	
Filing Fees	34.00	
Total		**$452,626.33**

WE'RE ON THE MOVE

To Pick up your Trash and Recyclables

Main Street (lower)
Woodland Park
Bangor Street
Glen Road
Androscoggin Street
McFarland Street
Willis Place
Corbin Avenue
White Birch Lane
Alpine Street
Pleasant Street
Cottage Street
Palmer Street
Jewell Street
Howland Avenue
Prospect Terrace
Stoney Brook Road
Mt Carter Drive

@ Washington Street
@ Bell Street
@ Mill Street
@ North side of Main Street from Mechanic St to Moose Brook Bridge
@ Mechanic Street
@ Promenade Street
@ Marois Avenue
@ Wilson Street
@ Broadway Street
@ Water Street
@ Smith Street
@ Madison Avenue
@ Elm Street
@ Pine Street
@ Spruce Street
@ Hamlin Avenue

& Exchange Street
& School Street
& Wilfred Street
& South side of Main Street from Park Street to Munce's Quik Stop
& Railroad Street
& Church Street
& Shady Drive
& Union Street
& Country Lane
& Dublin Street
& Normand Avenue
& Wight Street
& Malloy Avenue
& Sunset Street
& Potter Street
& Highland Avenue
& Cross Street
& Bellevue Avenue
& Evans Street
& High Street
& Lancaster Road down from High Street

% Lancaster Road up from High Street
Gateway Trailer Park
% Lary Street
% Jimtown Road
% Gorham Hill Road
% Crestwood Drive
% Brook Road

$ Mr. Rugs North to Cascade & South to Berlin City Dealerships
$ All streets Cascade Hill
$ All streets Cascade Flats
$ Gill Street
$ Pisani Street
$ Ray Street

March 2000

Water/Sewer Dept 466-3302 *Recreation Dept 466-2101* *Public Works Garage 466-5025*

February

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April

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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm Last day to apply for tax credit/exemption, file for abatement	2 &Recycling pickup	3 % Recycling pickup	4 Supervisors to correct checklist 11am-12pm
5	6 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	7 $ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	8 &Trash pickup Ash Wednesday	9 # Recycling pickup	10 @ Recycling pickup	11
12	13 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	14 $ Trash pickup % Trash pickup Polls 10am-6pm Town Meeting 7pm	15 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm Fire Dept Training 6:30pm School Meeting 7pm	16 &Recycling pickup Blood Pressure check 1-4pm at Fire Dept	17 % Recycling pickup St. Patrick's Day	18
19	20 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	21 $ Trash pickup % Trash pickup	22 &Trash pickup	23 # Recycling pickup	24 @ Recycling pickup	25
26	27 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	28 $ Trash pickup % Trash pickup	29 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	30 &Recycling pickup	31 % Recycling pickup	

Selectmen meet most Mondays 7pm. Town Clerk Office hours 8:30am-5pm Lunch 12-1pm on M,W,F and 1-2pm on T &Th

POLICE DEPARTMENT

In this past year, the Gorham Police Department experienced an internal change in the chain of command. A veteran officer left the police force. The Gorham Police Department hired a new Officer. Two new positions of Corporal were created. Officers' Paul Cyr Jr. and Timothy Godin were promoted to the rank of Corporal in June of 1999. Through all these changes, the Police Department continues to serve the community of Gorham with great pride. The Police Officers and Dispatch Corp offer a very professional approach and attitude.

This up coming year will bring a new demand on the Gorham Police Department. With the loss of a veteran Officer, the department suffers the loss of valuable Police training. This next year the Department will look to replenish this training. This will require the present members of the Gorham Police Department to assume new responsibilities. This all becomes part of a new growth that the present Corp of Officers readily accepts.

The Gorham Police Officers had 1,585 motor vehicle stops. 1,117 of those stops were issued warnings for various motor vehicle infractions. 446 of those stops were issued a traffic violation. The Gorham Police Department had 16 felony arrests this past year, compared to 1 or 2 in the previous years. Arrests for 1999 also showed an increase from 190 in 1997, 234 in 1998 to 275 in 1999.

The Gorham Dispatch continues to work and provide the Towns of Gorham, Shelburne, Randolph, and the US Forest Service with a very professional and efficient dispatch service. In 1999 there was a total of 12,696 calls for service handled through the Gorham Dispatch.

Respectfully submitted,

Ronald Devoid

Chief Ronald Devoid

STATISTICAL REPORT FOR 1999

Traffic Stops	2070	Arrest warrants	32
Warnings	1117	Drugs/Narcotics	26
Summons	446	Theft from buildings	18
DWI	31	Theft from MV	21
Accidents	199	Criminal harassment	4
Accident personal Injury	18	Arrest with warrants	16
Traffic problem	21	Bench warrants	16
Accident hit and run	12	Theft/larceny	7
Good morning check in	1147	DARE Visits	15
Juvenile other	77	Parking problem	169
Dog Complaint	182	Bad checks	15
Simple assaults	39	Domestics	24
Parking Problems	169	Simple assaults	39
Erratic Operation	141	Restraining Order	13
Juvenile Arrest: male	20	Fights	24
Juvenile Arrest: female	1	House checks	154
Truancy juvenile	8	Criminal complaint	102
Verbal fights	7	Animal complaint	90
Shop lifting	6	MV Breaks Nat. Forest	11
Criminal Mischief	31	Burglary	7
Business Checks	62	Dog Complaints	182
Operating/Suspension	28	Sexual assault	3
Other Criminal	20	Criminal Trespass	9
Community Service	41	Liquor Offense	33

April 2000

Selectmen Town Manager's Office 466-3322 *Fax # 466-3100* *Town Clerk Tax Collector 466-2744*

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	*3* # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	*4* $ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	*5* &Trash pickup	*6* # Recycling pickup	*7* @ Recycling pickup	*8*
9	*10* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*11* $ Trash pickup % Trash pickup	*12* $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	*13* &Recycling pickup	*14* % Recycling pickup	*15* Last day to: file Timber Cut/ Excavated Material, Apply for Current Use, File Inventory forms
16 Palm Sunday	*17* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*18* $ Trash pickup % Trash pickup	*19* &Trash pickup	*20* # Recycling pickup Blood Pressure check 1-4pm at Fire Dept Passover	*21* @ Recycling pickup Good Friday	*22* Transfer Station summer hours 8am-1pm
23 Easter Sunday	*24* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*25* $ Trash pickup % Trash pickup	*26* $ Recycling pickup &Trash pickup Explorer Meeting 6 pm Secretary's Day	*27* &Recycling pickup	*28* % Recycling pickup	*29* Transfer Station summer hours 8am-1pm
30 Last day to license dogs $6.50 for spayed or neutered $9.00 if not. Bring rabies certificate						

March

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May

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28	29	30	31			

Selectmen meet most Mondays 7pm Town Clerk Office hours 8:30am-5pm Lunch 12-1pm on M,W,F and 1-2pm on T &Th

BUDGET COMMITTEE REPORT

The Gorham Budget Committee held its quarterly meetings to review the status of the town and school budgets on April 21, 1999, July 29, 1999 and October 21, 1999. At its initial meeting, the Committee elected the following officers: Chairman--David Carlson; Vice-Chairman--Reuell Leavitt and Clerk--Denise Fortin.

The January 11, 13 and 18, 2000 Budget Committee Meetings were spent reviewing the School District proposed budget. The Special Education Director, Bonnie Agrodnia, attended one of the meetings and provided information about the many aspects of this program. The Committee spent a considerable amount of time reviewing the capital needs of the school. The School District has agreed to provide the Committee with a more comprehensive capital needs plan next year. The increase in this year's School District Budget is largely attributable to an additional position in the elementary school, and increases in salaries and health insurance costs.

At its January 20, 27 and February 3, 2000 meetings, the Budget Committee reviewed the Town, Library, and Water and Sewer Department budgets. With the exception of wage increases of three (3) percent, these budgets are very much the same as those approved last year. The Committee discussed at length whether the Town should continue to fund the Juvenile Diversion Program, and whether the Town should continue to appropriate funds for nurse/home health services in the community. The Library Trustees requested that an additional part-time position be funded. The Committee agreed to recommend this request, but asked that the Library Trustees submit an improvement plan prior to the next budget year. The Water and Sewer Commissioners do not anticipate that its proposed budget will result in an increase in rates next year.

The Budget Committee would like to thank the Town and School District for their cooperation throughout the budget process.

Respectfully submitted,

David P. Carlson
Chairman, Gorham Budget Committee

RETIREMENT

Theodore LaPointe, Jr.
June 3, 1991 --- August 31, 1999

Known as Ted or Teddy by friends and co-workers and easily one of the Town's best and most dedicated employees. Ted came to work for the Town of Gorham on June 3, 1991 as an equipment operator/laborer, but could be seen doing just about any other task that was asked of him. Ted brought lots of humor to work with him on a daily basis and could be seen pulling practical jokes on other town employees. As an employee of the Public Works Department, Ted was a great asset by always having the Town's best interest at heart. Sadly for us, but happily for he and his family, Ted decided to retire on August 31, 1999 and is now enjoying his retirement. He and his humor are sorely missed. We wish him well.

May 2000

Water Sewer Dept 466-3302 *Recreation Dept 466-2101* *Public Works Garage 466-5025*

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	*2* $ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	*3* &Trash pickup	*4* # Recycling pickup	*5* @ Recycling pickup	*6* Nurses Day Transfer Station summer hours 8am-1pm
7 Reminder: See Forest Warden for fire permits before outside burning	*8* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*9* $ Trash pickup % Trash pickup	*10* $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	*11* &Recycling pickup	*12* % Recycling pickup	*13* Transfer Station summer hours 8am-1pm
14 EMS Week Mother's Day	*15* # Trash pickup @ Trash pickup EMS Week Water/Sewer Commission 7pm	*16* $ Trash pickup % Trash pickup EMS Week	*17* &Trash pickup EMS Week	*18* # Recycling pickup Blood Pressure check 1-4pm at Fire Dept EMS Week	*19* @ Recycling pickup EMS Week	*20* Armed Forces Day EMS Week Fire Dept Training 9am Transfer Station summer hours 8am-1pm
21	*22* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*23* $ Trash pickup % Trash pickup	*24* $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	*25* &Recycling pickup	*26* % Recycling pickup	*27* Transfer Station summer hours 8am-1pm
28	*29* Memorial Day observed	*30* # Trash pickup $ Trash pickup % Trash pickup @ Trash pickup	*31* &Trash pickup			

April

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June

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25	26	27	28	29	30	

Selectmen meet most Mondays 7pm. Town Clerk Office hours 8:30am-5pm Lunch 12-1pm on M,W,F and 1-2pm on T &Th

EMERGENCY MEDICAL SERVICE

Gorham Emergency Medical Services (GEMS) serves the people of Gorham, Randolph, Shelburne, and unincorporated regions south of Gorham who are in need of out-of-hospital emergency medical care and transportation. This year GEMS members volunteered a total of 11,808 hours and responded to 366 calls. 223 calls where in Gorham, 16 in Randolph, 21 in Shelburne, 17 for mutual aid in other towns and 56 in the unincorporated regions of Coos County. 33 transports were for intra-facility transfers or returning residents to their homes. In addition to emergency responses, we gave cardio-pulmonary resuscitation (CPR) classes to the general public and conducted blood pressure clinics the third Thursday of every month.

During EMS week in May, we gave presentations at the Ed Fenn Elementary School and local day cares. We also held a Safety Day at the Fire/EMS Station with the assistance of the Gorham Police and Fire Departments. This year we awarded the Maurice Boisselle Scholarship to Heidi Gauthier who is pursuing a health occupation career.

In June we held the annual GEMS awards dinner. This year, Diane Holmes was recognized as **Squad Member of the Year**. Diane's professionalism and expertise has not only been observed by squad members, she was also lauded by the staff of our local hospital. Diane not only serves with GEMS but also is a member of the Androscoggin Valley Search and Rescue Team and the Chair of the Androscoggin Valley EMS District board. Denis Watson was selected by the squad as **Rookie of the Year.** Denis seems to be one of those individuals that you have to be careful not to take advantage of, as he has never learned to say no. He is always giving of himself to serve his community and recently upgraded his certification from First Responder to Emergency Medical Technician-Basic. Without volunteers like Diane and Denis, Gorham Emergency Medical Services would not be able to provide the quality services that it does.

The members of our Explorer Post, which consists of youths ages 14-20 who have an interest in EMS, has been very active this year. They sponsored an EMS event at the state wide University of Exploring, and also developed and implemented a Life Alert Program. Currently the post has six members who meet, train and participate in ambulance calls on a regular basis.

Gorham Emergency Medical Services and the Explorer Post continue to seek and recruit individuals that truly want to make a difference in their community and help their friends and neighbors. We usually conduct First Responder and Emergency Medical Technician courses every year. So, if you think you might be interested volunteering or just want to see what we do, stop by the station and see us.

Respectfully Submitted,

William E. Hathaway, NREMT-I
Director

How many people can you fit into the back of an ambulance?!
Members of the Gorham Emergency Medical Service and Explorers at the Fourth of July Festivities.

June 2000

Selectmen/Town Manager's Office 466-3322 Fax # 466-3100 Town Clerk/Tax Collector 466-2744

May

S	M	T	W	T	F	S
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7	8	9	10	11	12	13
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July

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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 # Recycling pickup Civil forfeiture of unlicensed dogs $25. Fire Dept Meeting 6:30 pm	2 @ Recycling pickup	3 Household Hazardous Waste Day 8am-1pm Transfer Station summer hours 8am-1pm
4	5 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	6 $ Trash pickup % Trash pickup Fire Dept Training 9am Supervisors 7-9pm	7 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	8 &Recycling pickup	9 % Recycling pickup	10 Transfer Station summer hours 8am-1pm
11	12 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	13 $ Trash pickup % Trash pickup	14 &Trash pickup Flag Day	15 # Recycling pickup Blood Pressure check 1-4pm at Fire Dept Graduation!	16 @ Recycling pickup	17 Transfer Station summer hours 8am-1pm
18	19 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	20 $ Trash pickup % Trash pickup	21 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	22 &Recycling pickup	23 % Recycling pickup	24 Transfer Station summer hours 8am-1pm
25	26 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	27 $ Trash pickup % Trash pickup	28 &Trash pickup	29 # Recycling pickup	30 @ Recycling pickup	

Selectmen meet most Mondays 7pm. Town Clerk Office hours 8:30am-5pm Lunch 12-1pm on M,W,F and 1-2pm on T &Th

VOLUNTEER OF THE YEAR

ROBERT A. BOUCHER 11-11-1922

When asked how long Bob Boucher has been volunteering on and leading Gorham's Fourth of July Celebration, the answer you receive is ... forever! Probably the most anticipated event in town is this celebration. It leaves you with a true picture of small town America....huge crowds on the Town Common enjoying musical concerts...walking down the midway at the carnival...people sitting along Main Street in anticipation of the big parade...kids lined up waiting for the fire engines and the always present tossed candy...street bands and marching bands from the Province of Quebec...the annual appearance of Miss New Hampshire...*and*...the FIREWORKS!!

When the American Legion stopped organizing the 4th of July celebration in the late 1970's, it was Bob who got the ball rolling again and coordinated all the various events insuring that this celebration would not cease to be an important part of our community. Down through the years the parade and celebration have attracted those running for president as well as local and state office but Bob has worked hard to maintain the true spirit and meaning of the 4th of July – a local celebration of the founding of this great country.

The long hours spent by Bob as Chairman and the other members of the 4th of July Committee go unnoticed all year long but on that long holiday weekend we all get to enjoy it. When does Bob start his planning? To put it bluntly, Bob was working on next year's celebration several days before this one ended. The tasks involved in lining up the bands from Quebec and insuring the availability of other dignitaries for this event requires a long lead-time. With Bob's ability to organize, all of this happens unnoticed. During the celebration Bob can be seen at all of the events – looking a lot like an expectant father peering through the window at a hospital searching for his baby.

Gorham is indeed fortunate to have people like Bob and we want to make sure that in some small way recognition for his contribution is addressed. How many hours of service has Bob given to his community? Well, he turned 77 on Nov. 11, and since he's been volunteering his time for most of his life, it looks like well over 100,000 hours. And it's not just the 4th of July Committee that Bob is active in – his commitment to the community has even reached to the depths of his personal life.

Bob was part of the first group of men initiated into the Knights of Columbus in Gorham in 1967. He rose through the ranks quickly, being named the Grand Knight of the 3rd Degree in 1969, and then a Faithful Navigator of the 4th Degree. He served two terms as State Deputy and has been a member of the Past State Deputies Association for over 20 years. He is a member of the Scholarship Committee and the chairman of the K of C building committee as President of the Father Connors Catholic Men's Club for over 15 years.

Not only is Bob a raiser of fun, but he is also a great fundraiser. Every Friday night for over 10 years, Bob has volunteered his time at the K of C Bingo. No one ever asked him, he just shows up and works. All the money raised goes to various local charities and scholarships Bob is a familiar figure at the High School graduation giving back again to the future of our community scholarships for youngsters to further their education. He has served on the Scholarship Committee for many years.

For 20 of the 23 years that the K of C Smorgasbord Committee has been raising funds to aid exceptional children, Bob stood at the front as their Chairman. The Committee put on an annual Christmas party for exceptional children and their families in the Berlin/Gorham area. Bob is also a member of the Holy Family Parish here in Gorham and has served on the Building Committee for the new church building in the 1970's. He also served on the Parish Council for many years and was honored with a designation from the Bishop for his volunteer service to his church.

The word VOLUNTEER appropriately describes Robert (Bob) Boucher. In both his private and public life he can be counted on. What more can anyone ask of a person.

July 2000

Water/Sewer Dept 466-3302 *Recreation Dept 466-2101* *Public Works Dept 466-5025*

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 Transfer Station summer hours 8am-1pm
2	*3* Tax bills due # Trash pickup $ Trash pickup % Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*4* Independence Day closed	*5* $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	*6* &Recycling pickup Town Office closes at noon	*7* % Recycling pickup Town Office closes at noon	*8* Transfer Station summer hours 8am-1pm
9	*10* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*11* $ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	*12* &Trash pickup	*13* # Recycling pickup Town Office closes at noon	*14* @ Recycling pickup Town Office closes at noon	*15* Transfer Station summer hours 8am-1pm
16	*17* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*18* $ Trash pickup % Trash pickup	*19* $ Recycling pickup &Trash pickup Explorer Meeting 6 pm Fire Dept Training	*20* &Recycling pickup Blood Pressure check 1-4pm at Fire Dept Town Office closes at noon	*21* % Recycling pickup Town Office closes at noon	*22* Transfer Station summer hours 8am-1pm
23	*24* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*25* $ Trash pickup % Trash pickup	*26* &Trash pickup	*27* # Recycling pickup Town Office closes at noon	*28* @ Recycling pickup Town Office closes at noon	*29* Transfer Station summer hours 8am-1pm
30	*31* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm					

June

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August

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Selectmen meet most Mondays 7pm. Town Clerk Office hours 8:30am-5pm Lunch 12-1pm on M,W,F and 1-2pm on T & Th

FUR, FEATHER & FIN

The Fur, Feather & Fin Club of Gorham, NH was chartered in 1952 by area sportsmen. Its mission is to support and promote all forms of sporting and outdoor recreation, as well as to protect our sporting heritage and 2nd Amendment rights. The Club's year 2000 panel of officers include: President Rosaire Brault; Vice President Denis Gauthier; Treasurer Helene Arseneau; Secretary Joe Croft; and Quartermaster Howard Murphy. Howard also sits on the club's Board of Directors along with Marcel Arseneau; Agnes Brault, David Grantham; Brian Lamarre; Richard Marini; Ted Miller, and Prudence Treamer. The Fur, Feather & Fin Club meets at 7:30 pm on the first Wednesday of every month (excluding July and August) at the clubhouse which is located at the south end of Mill Street behind Libby Pool. Interested sportsmen and women are always welcome to attend.

Activities that members of the Fur, Feather & Fin Club are involved in include two annual fishing derbies for area youngsters; in June with the US Forest Service at Wildcat Pond, and with the Gorham Recreation Department in August at Libby Pool. These events are also co-sponsored by area businesses.

It was in 1961 that the Fur, Feather & Fin Club first offered a hunter education/ safety course. Over the years, this course has helped scores of hunters to learn about how to safely hunt in the woods, as well as helping to develop basic woodsman skills. Recently, the club began offering a bowhunter education course to promote the safe and proper use of archery equipment in the field.

Area deer hunters have traditionally looked forward to the club's annual firearm deer pool. The year 2000 deer pool will be the club's 48th. Prizes are given for the largest deer taken, as well as a large mystery weight, medium mystery weight, and small mystery weight. Included in this pool are prizes for the largest coyote taken, and a mystery weight coyote, as well as an off-stub prize. Because area hunters have developed an interest in bowhunting in recent years, the club also offers an archery deer pool.

One of the best known traditions of the Fur, Feather & Fin Club is the annual banquet. At this banquet which is open to the public, area sportsmen and women gather for a gourmet meal, camaraderie, and of course, to learn the results of the annual deer pool. Door prizes donated by area merchants are given, and raffles and auctions are held to help the club fund its various activities.

In the early 1990's, the Fur, Feather & Fin Club formed an ATV group for all terrain vehicle enthusiasts. The ATV group meets at 7 pm before the club's regular monthly meeting. Anyone interested in attending club meetings or activities can call 466-3826 for more information.

Sincerely,

Rosaire Brault Pres

Rosaire Brault, President

FUR, FEATHER & FIN CLUB GORHAM N.H.

Fur, Feather & Fin Club assisting Gorham Recreation Department's Fishing Derby at Libby Pool.

August 2000

Selectmen/Town Manager's Office 466-3322 Fax # 466-3100 Town Clerk/Tax Collector 466-2744

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
July S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31		1 $ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	2 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	3 &Recycling pickup Town Office closes at noon	4 % Recycling pickup Town Office closes at noon	5 Transfer Station summer hours 8am-1pm
6	7 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	8 $ Trash pickup % Trash pickup	9 &Trash pickup	10 # Recycling pickup Town Office closes at noon	11 @ Recycling pickup Town Office closes at noon	12 Transfer Station summer hours 8am-1pm
13	14 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	15 $ Trash pickup % Trash pickup	16 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	17 &Recycling pickup Blood Pressure check 1-4pm at Fire Dept Town Office closes at noon	18 % Recycling pickup Town Office closes at noon	19 Transfer Station summer hours 8am-1pm
20	21 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	22 $ Trash pickup % Trash pickup	23 &Trash pickup	24 # Recycling pickup Town Office closes at noon	25 @ Recycling pickup Town Office closes at noon	26 Fire Dept Training Transfer Station summer hours 8am-1pm
27	28 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	29 $ Trash pickup % Trash pickup	30 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	31 &Recycling pickup Town Office closes at noon	September S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	

Selectmen meet most Mondays 7pm. Town Clerk Office hours 8:30am-5pm Lunch 12-1pm on M,W,F and 1-2pm on T &Th

RECREATION DEPARTMENT

The Gorham Recreation Department has continued its successful programming during the 1999 fiscal year. Registration numbers increased in all program offerings from youth league sports, to summer trips, to our Senior Citizen events. We continue to offer a variety of programming for all citizens of Gorham and hope to continue to try new and exciting projects and programs.

Facility improvements continued with the reconstruction of the tennis courts and the addition of an ice rink for wintertime use. A batting cage and pitching wall was constructed at Libby Pool to increase the recreational benefits of that facility.

Club Prestige continued its fundraising success by raising more than $8,000 to purchase new equipment for all the youth sports programs. The next major project for Club Prestige is to raise more than $25,000 for improvements to be made to the Gorham Common Playground. With plans to begin improvements in May 2000, your contributions and support will be greatly appreciated. The new playground will be an impressive facility that will benefit residents and tourists alike.

Special thanks should be given to Bob MacKay, Dave Griffin, Sharon Glover, Lise King, and all the hundreds of volunteers that make our events and efforts a reality. Our department cannot work without the many people who help us. We are greatly appreciative of all the fabulous people that are associated with our department and help make us a quality recreation department.

Sincerely,

Dan Gorham

Dan Gorham

September 2000

Water/Sewer Dept 466-3302 *Recreation Dept 466-2101* *Public Works Dept 466-5025*

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 % Recycling pickup Town Office closes at noon	2 Transfer Station summer hours 8am-1pm
3	4 Labor Day closed	5 # Trash pickup $ Trash pickup % Trash pickup @ Trash pickup Fire Dept Meeting 6:30 pm Supervisors 7-9pm	6 &Trash pickup	7 # Recycling pickup	8 @ Recycling pickup	9 Transfer Station summer hours 8am-1pm
10 Grandparents Day	11 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	12 $ Trash pickup % Trash pickup State Primary Elections 8am-7pm	13 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	14 &Recycling pickup	15 % Recycling pickup	16 Transfer Station summer hours 8am-1pm
17	18 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	19 $ Trash pickup % Trash pickup	20 &Trash pickup	21 # Recycling pickup Blood Pressure check 1-4pm at Fire Dept	22 @ Recycling pickup	23 Fire Dept Training Transfer Station summer hours 8am-1pm
24	25 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	26 $ Trash pickup % Trash pickup	27 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	28 &Recycling pickup	29 % Recycling pickup	30 Transfer Station summer hours 8am-1pm

August

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October

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22	23	24	25	26	27	28
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Selectmen meet most Mondays 7pm. Town Clerk Office hours 8:30am-5pm Lunch 12-1pm on M,W,F and 1-2pm on T &Th

TOWN FOREST FIRE WARDEN & STATE FOREST RANGER REPORT

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are 11 Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning!
Remember Only You Can Prevent Forest Fires!!

1999 FIRE STATISTICS

Totals By County	Numbers	Acres	Causes of Fires Reported	
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous*	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
1999 Totals	1301	452.28	* Miscellaneous (powerlines, fireworks, structures, OHRV)	
1998 Totals	798	442.86		

HISTORICAL SOCIETY

Officers
President – Lawrence Kelley
Vice President – Tim Sappington
Treasurer – Gloria Gallant
Public Relations – Don Provencher
Secretary/Membership Director - Dorothy Eichel

Directors
Guy Gosselin – *Program Committee*
Don Provencher – *Membership Comm*
Kerri Westerlund – *Business Comm.*

The Gorham Historical Society (GHS) is housed in the former Grand Trunk railroad depot, originally built in 1907. In addition to displays in the building, exhibits can also be found in the adjacent railroad cards, which include a model railroad complete with mountains, streets, and buildings. Although the museum is housed in the railroad depot and the railroad played a large part in the history of the town, artifacts in the museum are not confined to railroad memorabilia. For instance, old town records, photographs of the logging industry, historical buildings, school pictures, Woman's Club yearbooks, period clothing, war uniforms, crafts, and furniture are also on display.

With the benefit of an AARP-sponsored program, one paid part-time museum guide and several volunteers, the museum was able to open seven days a week during the summer and fall. More volunteers, however, are desperately needed for various functions.

This past year, the museum hosted groups from Gorham schools, from the Great Railway Escapes tours of Seattle Washington and the Mystic Valley Railway, totaling approximately 1300 visitors from 28 states and 10 foreign countries. The Historical Society appreciates the continued support of the Town of Gorham.

We currently have the new classification of Corporate membership and we are grateful to those organizations who responded positively to our appeal. We also thank those who contributed funds by way of donations to the Society. We would welcome people especially to work on developing programs of interest to the membership.

Respectfully submitted,

Dorothy Eichel

Dorothy Eichel, Secretary

October 2000

Selectmen/Town Manager's Office 466-3322 *Fax # 466-3100* *Town Clerk/Tax Collector 466-2744*

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	3 $ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	4 &Trash pickup	5 # Recycling pickup	6 @ Recycling pickup	7 Transfer Station summer hours 8am-1pm
8	9 Columbus Day closed Yom Kippur	10 # Trash pickup $ Trash pickup % Trash pickup @ Trash pickup	11 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	12 &Recycling pickup	13 % Recycling pickup	14
15	16 # Trash pickup @ Trash pickup Boss' Day Water/Sewer Commission 7pm	17 $ Trash pickup % Trash pickup	18 &Trash pickup Fire Dept Training	19 # Recycling pickup Blood Pressure check 1-4pm at Fire Dept	20 @ Recycling pickup	21
22	23 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	24 $ Trash pickup % Trash pickup	25 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	26 &Recycling pickup	27 % Recycling pickup	28 Supervisors to correct checklist 11am-12pm
29	30 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	31 $ Trash pickup % Trash pickup Halloween				

September

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November

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PUBLIC WORKS

Personnel Roger Guilmette, Public Works Director
Michele Connors, Secretary/Recycling Coordinator
Brad Horne, Foreman - Highway
Ted Lapointe, Retired August, 1999

Roland Blais, Highway	Joey Ramsey, Cemetery
Robert MacKay, Highway	Denis Martineau, Highway
Peter Dupont, Highway	John M. LaPierre, Sanitation
Buddy Holmes, Highway	Karl Daisey, Sanitation
Rene LaRoche, Highway	Oscar Patry, Sanitation

The Gorham Public Works Department had a very productive 1999. In 1995, a Capital Reserve Fund was established for the paving of Gorham Heights Road. This past summer, this paved road became a reality! The employees of the department reshaped, ditched and got the road ready for Northern Paving to pave at the end of July. The Pisani Street entrance was reshaped and new drainage was installed, the sidewalk was rebuilt on Washington Street, both sides of Jimtown Road from Crestwood Drive to Moose Brook State Park were opened up and through the combined efforts of the Water & Sewer Dept and the Public Works Dept, the Jewell Street drainage project was completed as well as the rebuilding of the sidewalk and both Jewell Street and Howland Avenue were resurfaced. The Town of Gorham was awarded a grant through the NH Bureau of Trails for the restoration of the swinging bridge. With the combined effort of the State employees and the Public Works Dept, this bridge work was completed during the latter part of the summer. The Emergency Management Dept rewrote the Town's emergency plan with the help of the NH Office of Emergency Management. The Recycling Dept is still operating their Transfer Station out of the Public Works Garage and we ask that residents bring all recyclable and non-recyclable materials, which cannot be picked up at the roadside, to the Transfer Station at 24 Main Street. If you have any questions, please do not hesitate to call the station at 466-5025.

Business Hours: Starting April 15 through October 7

Monday	7 am – 6:00 pm
Tuesday	7 am – 3:30 pm
Wednesday	7 am – 3:30 pm
Thursday	7 am – 3:30 pm
Friday	7 am – 3:00 pm
Saturday	8 am – 1:00 pm

Please stop in at the office prior to dumping items at the facility.

Most of those responsible for the restoration of the swinging bridge.

November 2000

Water/Sewer Dept 466-3302 *Recreation Dept 466-2101* *Public Works Garage 466-5025*

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	October S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31		1 &Trash pickup	2 # Recycling pickup	3 @ Recycling pickup	4
5	6 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	7 $ Trash pickup % Trash pickup Election Day 8am-7pm Fire Dept Meeting 6:30 pm	8 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	9 &Recycling pickup	10 % Recycling pickup	11
12	13 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	14 $ Trash pickup % Trash pickup	15 &Trash pickup Fire Dept Training	16 # Recycling pickup Blood Pressure check 1-4pm at Fire Dept	17 @ Recycling pickup	18
19	20 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	21 $ Trash pickup % Trash pickup	22 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	23 Thanksgiving Day closed	24 Day after Thanksgiving closed	25
26	27 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	28 $ Trash pickup % Trash pickup	29 &Trash pickup	30 # Recycling pickup	December S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	

Selectmen meet most Mondays 7pm. Town Clerk Office hours 8:30am-5pm Lunch 12-1pm on M,W,F and 1-2pm on T &Th

FIRE DEPARTMENT

During 1999, the department has had four firefighters start the State Firefighter course. The course is being held in different fire stations throughout Northern New Hampshire. These firefighters will finish the course in the Spring of 2000 after completing 210 hours of training. Their training will increase the department's ability to do interior fire attacks and interior rescues. The department also has two firefighters that passed their EMT-Basic National Registry Exam.

In October of 1999, the department participated in National Fire Prevention Week by visiting Mother Goose Daycare, the Learning Center, and Edward Fenn Elementary School. The children took part by drawing escape plans for their homes and then actually practicing the plan with their families. The 1999 NFPW slogan was, "Fire Drills the Great Escape." The middle school students were given a fire extinguisher demonstration. During the week, we talked to over 250 young people about fire safety.

The Ladies Auxiliary and the Gorham Firemen's Association raised funds and purchased equipment that will be used for motor vehicle accidents and fires. The funds were raised at the Ladies Auxiliary Craft Fair held at the fire station and other fundraisers put on by the Firemen's Association. Local businesses were also generous with donations that helped in the purchase of equipment and other needed supplies. The ladies also had a successful Santa Workshop at the town hall.

The 1999 recipients of the Gorham Fire Department Scholarships were Alaina Labonville and Benjamin Brochu, whose parents are members of the fire and ambulance departments.

I would like to thank the Gorham Firemen's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.

Take Care,

Rick Eichler
Fire Chief

Yearly Incident Report for 1999

Mutual Aid Calls	2	2.44%
Carbon Monoxide Call	2	2.44%
Chimney Fires	1	1.22%
Cooking Related Fires	0	0.00%
Cascade Mill Fires	5	6.10%
False Alarms	11	13.41%
Hazardous Material Spills	3	3.66%
Miscellaneous Calls	7	8.54%
Motor Vehicle Fires	1	1.22%
Motor Vehicle Accidents	34	41.46%
Odor/Smoke Problems	8	9.76%
Structure Fires	3	3.66%
Wood/Forest Fires	5	6.10%
Total NFIRS Calls	**82**	**100.00%**

Santa's helpers.

December 2000

Selectmen/Town Manager's Office 466-3322 *Fax # 466-3100* *Town Clerk/Tax Collector 466-2744*

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 Tax bills due @ Recycling pickup	2
3	4 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	5 $ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	6 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	7 &Recycling pickup	8 % Recycling pickup	9
10	11 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	12 $ Trash pickup % Trash pickup	13 &Trash pickup	14 # Recycling pickup	15 @ Recycling pickup Fire Dept Training	16
17	18 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	19 $ Trash pickup % Trash pickup	20 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	21 &Recycling pickup Blood Pressure check 1-4pm at Fire Dept	22 % Recycling pickup Hanukkah	23
24	25 Christmas Day closed	26 # Trash pickup $ Trash pickup % Trash pickup @ Trash pickup	27 &Trash pickup	28 # Recycling pickup	29 @ Recycling pickup	30
31						

November 00

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January 01

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21	22	23	24	25	26	27
28	29	30	31			

Selectmen meet most Mondays 7pm. Town Clerk Office hours 8:30am-5pm Lunch 12-1pm on M,W,F and 1-2pm on T &Th

PLANNING BOARD

The Gorham Planning Board has just completed a year that will long be remembered by Board members. There were thirteen applications before the Board, with two withdrawals, acted upon throughout the year. A number of these applications, however, were on the agenda for many months and required long hours of intense scrutiny and deliberation. These hours were well spent. I believe that the Board has set a precedent in these cases, using the process of Site Plan Review as a model for the management of growth in the community. As we move forward, the pressures of increased growth will continue. It has been, and will continue to be, the role of the Board to act in a manner that best represents the interests of the citizens and Town of Gorham.

I would like to personally thank all Board members and Town Hall staff for their efforts throughout the year. Their efforts are greatly appreciated and result in community members being served in the best possible manner.

Barney Valliere

George "Barney" Valliere
Chairman

CONSERVATION COMMISSION

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the year.

The Conservation Commission meets on an as needed basis. Anyone with ideas or concerns regarding the town's natural resources should contact a member of the commission or the town office.

Respectfully submitted,

Michael L. Waddell
Chairman

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment heard the following number of requests for Appellate Decisions in 1999.

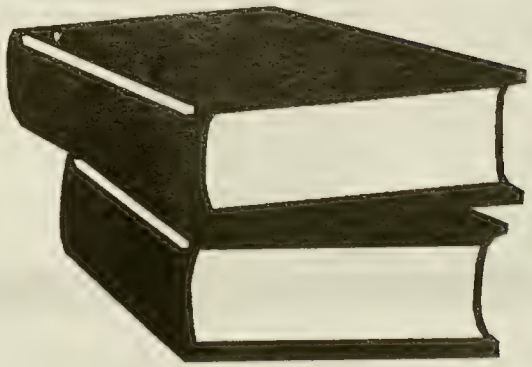
No decision	0	Withdrawn by applicant	1
Variance Denied	1	Variance Granted	5
Still Pending	1	Special Exception Granted	3

A new Chairman and Vice Chairman was appointed on November 2, 1999. The following are members of the Zoning Board of Adjustment for the year 2000: Chairman John E. Croteau; Vice Chairman John Usereau; Members Thomas Dyar, Lenwood Knowles, Dennis Pednault; and Joseph Gagnon as Alternate. Shelley Goodrum was appointed Recording Secretary on November 10, 1999.

I would like to thank all the members of the Board and our Recording Secretary for their hard work and professional demeanor in handling each and every case. I would like to give a special thank you to Denise Vallee and Carol Turcotte from the town office for their invaluable help in taking care of all the paperwork required of this Board in the execution of their duties.

John E. Croteau

John E. Croteau
Chairman



January 2001

Water/Sewer Dept 466-3302 *Recreation Dept 466-2101* *Public Works Garage 466-5025*

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 New Year's Day closed	*2* # Trash pickup $ Trash pickup % Trash pickup @ Trash pickup Fire Dept Meeting 6:30 pm	*3* $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	*4* &Recycling pickup	*5* % Recycling pickup	*6*
7	*8* # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	*9* $ Trash pickup % Trash pickup	*10* &Trash pickup	*11* # Recycling pickup	*12* @ Recycling pickup	*13*
14	*15* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*16* $ Trash pickup % Trash pickup	*17* $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	*18* &Recycling pickup Blood Pressure check 1-4pm at Fire Dept	*19* % Recycling pickup	*20*
21	*22* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*23* $ Trash pickup % Trash pickup Supervisors 7-9pm	*24* &Trash pickup	*25* # Recycling pickup	*26* @ Recycling pickup	*27*
28	*29* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*30* $ Trash pickup % Trash pickup	*31* $ Recycling pickup &Trash pickup Explorer Meeting 6 pm			

December 00

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 01

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

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POLICE DEPARTMENT

L to R: Dispatchers Kimberly Briggs, Patricia LaPointe, Aux. Officer Brian Lamarre, Officer Jeff Lemoine, Cpl Tim Godin, Chief Ron Devoid, Lt John F LaPierre, Officer James Berube, Officer Sam Daisey, Officer Patrick Hickey, Dispatcher Paul Gagne. Absent: Cpl Paul Cyr, Jr., Dispatch Supervisor Mary Robinson, Aux. Off. Tom Edgerton

February 2001

Selectmen/Town Manager's Office 466-3322 *Fax # 466-3100* *Town Clerk/Tax Collector 466-2744*

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
January S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31		March S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31		1 &Recycling pickup	2 % Recycling pickup	3
4	5 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	6 $ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	7 &Trash pickup	8 # Recycling pickup	9 @ Recycling pickup	10
11	12 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	13 $ Trash pickup % Trash pickup	14 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	15 &Recycling pickup Blood Pressure check 1-4pm at Fire Dept	16 % Recycling pickup	17
18	19 Presidents' Day closed	20 # Trash pickup $ Trash pickup % Trash pickup @ Trash pickup	21 &Trash pickup	22 # Recycling pickup	23 @ Recycling pickup	24
25	26 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	27 $ Trash pickup % Trash pickup	28 $ Recycling pickup &Trash pickup Explorer Meeting 6 pm			

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ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

1999 Annual Report of District Activities

The Androscoggin Valley Regional Refuse Disposal District ended 1999 with unaudited assets of $1,152,580.08. Liabilities were $150,000. which consists of long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten-year bond with the final payment due in August 2001.

Assets and Liabilities

Operating Capital (Cash on Hand)	$128,955.94
Household Hazardous Waste Reserve	22,269.98
Equipment Capital Reserve	1,053.28
MRF Development Reserve	4,463.88
Recycling & Transfer Station Equipment	236,866.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	13,009.00
Land (Route 110)	47,754.00
Land improvements for Transfer Station	166,600.00
Total Assets	**$1,152,580.08**
Long Term Debt	**150,000.00**
Net Worth	**$1,002,580.08**

The 1999 budget apportionment for our member municipalities totaled $353,053. A surplus of $104,233.50 from the 1998 budget was used to reduce apportionments with a net budget of $248,919.50 being billed to our member municipalities. The proportionate share of the credit for the Town of Gorham was $25,582.11 reducing your gross apportionment of $104,248.33 to $78,666.22. Preliminary reconciliation of the 1999 budget shows a surplus of approximately $103,509.72 being available to credit toward 2000 apportionments.

Our Materials Recovery Facility processed a total of 2,296.62 tons of recyclables for the period January 1, 1999 through December 31, 1999 representing $89,763.01 of marketing income to the District. For every ton recycled, income is generated and the cost of disposal at the landfill is avoided.

During the period November 1, 1998 through October 21, 1999, the fiscal accounting year for municipal solid waste (MSW) 8,593.23 tons of MSW were disposed of at the Mt. Carberry Landfill. The cost of disposal was $493,285.87.

Election of officers was held at the District Annual Meeting in April 1999: Raymond Chagnon of Berlin was re-elected District Chairman, Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are Yves Zornio of Gorham, David Tomlinson of Randolph, Linda Cushman of Jefferson, John Normand of Northumberland, George Bennett of Stark, and Fred King of Coos County. A vacancy presently exists on the board for the Town of Milan.

In June 1999, the District conducted its eighth annual Household Hazardous Waste Collection Day. The collection was hosted by the Town of Gorham with 370 households participating. The project was funded through the District Household Hazardous Waste reserve fund. In addition, the State of New Hampshire reimbursed the District at 25 cents per capita after the collection was completed. The District contracted with Safety-Kleen, Inc. for the collection. This event is conducted annually, the first Saturday in June.

In July 1999, Melinda Enman of Milan joined the District as Administrative Assistant. The District was also awarded a $16,000 FHA Rural Development Grant to assist with education in the member communities for the use of the District MRF-Transfer Station.

In August 1999, the District Board of Directors awarded the contract for the construction of the District Transfer Station to R.M. Piper, Inc. of Plymouth, NH.

In November 1999, the first phase of construction for the Transfer Station was completed. The balance of the project is scheduled for completion in 2000. Financing for the balance of the project will be through an assessment in 2000 of $7.36 per capita for the population of each member municipality based on the 1990 federal census population count. The Transfer Station is scheduled to open in April 2000. The Cates Hill Landfill will close on June 30, 2000.

During 1999, the Administrator/Coordinator charged 1,522.75 hours of work completed to the District. 1,385 pieces of incoming correspondence and 1,476 pieces of outgoing correspondence were processed. 2,081 telephone calls were received or made and 24,112 copies were reproduced on the office copier. 351 meetings on numerous subjects and issues were attended.

Respectfully submitted,

Sharon E. Gauthier

Administrator/Coordinator

March 2001

Water/Sewer Dept 466-3302 *Recreation Dept 466-2101* *Public Works Garage 466-5025*

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
February S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28		April S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30		*1* &Recycling pickup Last day to apply for tax credit/ exemption, file for abatement	*2* % Recycling pickup	*3* Supervisors to correct checklist 11am-12pm
4	*5* # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	*6* $ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	*7* &Trash pickup	*8* # Recycling pickup	*9* @ Recycling pickup	*10*
11	*12* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*13* $ Trash pickup % Trash pickup Polls 10am-6pm Town Meeting 7pm	*14* $ Recycling pickup &Trash pickup Explorer Meeting 6 pm School Meeting 7pm	*15* &Recycling pickup Blood Pressure check 1-4pm at Fire Dept	*16* % Recycling pickup	*17* St. Patrick's Day
18	*19* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*20* $ Trash pickup % Trash pickup	*21* &Trash pickup	*22* # Recycling pickup	*23* @ Recycling pickup	*24*
25	*26* # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	*27* $ Trash pickup % Trash pickup	*28* $ Recycling pickup &Trash pickup Explorer Meeting 6 pm	*29* &Recycling pickup	*30* % Recycling pickup	*31*

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